

KSD Levy Table		<u>CY 2023</u>	<u>CY 2024</u>	<u>CY 2025</u>	<u>CY 2026</u>	<u>CY 2027</u>
EP/O Levy (Maintenance & Operations)	\$	76,410,000	\$ 76,250,000	\$ 79,300,000	\$ 82,500,000	\$ 86,000,000
Debt Service Fund (Re-Pay Exis24 re	586.9 532.3 Tm					

