

F-195 TABLE OF CONTENTS

Fiscal Year 2015-2016

REPORT TITLE	PAGE NUMBER
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
General Fund Budget	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
Associated Student Body Fund Budget	
Summary of Associated Student Body Fund	ASB1
Debt Service Fund Budget	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
Capital Projects Fund Budget	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibit: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8
Long-Term Financing: Conditional Sales Contracts	CP9
Transportation Vehicle Fund Budget	
Summary of Transportation Vehicle Fund	TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	TVF3
Long-Term Financing: Condition Sales Contract	TVF4

Kent School District No.415

6 (& 7, 21 \$ % 8 '* (7 6 8 0 0 \$ 5 <

Total Revenues and Other Financing Sources	329,855,720	4,539,913	27,620,877	13,080,200	741,628
Total Appropriation (Expenditures)	329,722,327	4,676,183	29,406,731	16,368,163	5,750,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	123,958
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	133,393	-136,270	-1,785,854	-3,287,963	-5,132,330
Beginning Total Fund Balance	19,426,008	1,488,356	12,616,789	6,646,168	5,794,350
Ending Total Fund Balance	19,559,401	1,352,086	10,830,935	3,358,205	662,020

6 (& 7, 21 % (; & (6 6 / (9, (6) 2 5
& 2 / (& 7, 21

Excess levies approved by voters for 2016 collection	79,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	8,571,121	0	0	0	0
Net excess levy amount for 2016 collection after rollback	70,428,879	XXXX	27,500,000	7,000,000	0

Kent School District No.415
 GENERAL FUND FINANCIAL SUMMARY

	\$ F W X D O	(2)\n% of Total1	% X G J H W	R I 7 R W D O	% X G J H W	R I 7 R W D O
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	26,629.12		26,930.00		27,643.00	
FTE Certificated Employees	1,668.834		1,855.026		1,951.888	
FTE Classified Employees	953.892		1,058.607		1,080.809	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	272,729,382		296,078,283		329,855,720	
Total Expenditures	275,883,882		306,139,792		329,722,327	
Total Beginning Fund Balance	30,005,808		29,661,204		19,426,008	
Total Ending Fund Balance	23,735,871		19,592,628		19,559,401	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	157,211,775	56.98	173,061,149	56.53	192,327,331	58.33
Federal Stimulus	502,312	0.18	2,619,044	0.86	1,257,265	0.38
Special Education Instruction	34,050,495	12.34	37,044,877	12.10	38,793,610	11.77
Vocational Instruction	8,113,651	2.94	7,818,568	2.55	8,573,397	2.60
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	18,997,886	6.89	20,841,336	6.81	23,172,340	7.03
Other Instructional Programs	723,339	0.26	5,486,781	1.79	2,454,090	0.74
Community Services	450,378	0.16	327,778	0.11	347,562	0.11
Support Services	55,834,047	20.24	58,940,259	19.25	62,796,732	19.05
Total - Program Groups	275,883,882	100.00	306,139,792	100.00	329,722,327	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	166,535,514	60.36	185,543,236	60.61	198,902,191	60.32
Teaching Support	26,976,733	9.78	33,223,006	10.85	37,998,148	11.52
Other Supportive Activities	47,650,862	17.27	49,982,539	16.33	52,683,173	15.98
Building Administration	19,311,351	7.00	20,626,499	6.74	21,749,679	6.60
Central Administration	15,409,422	5.59	16,764,512	5.48	18,389,136	5.58
Total - Activity Groups	275,883,882	100.00	306,139,792	100.00	329,722,327	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	122,247,784	44.31	135,612,201	44.30	146,913,025	44.56
Classified Salaries	46,160,221	16.73	50,415,694	16.47	53,541,467	16.24

Kent School District No.415
 GENERAL FUND FINANCIAL SUMMARY

of 80 473..0T8a55<

27,658,004	10.03	37,150,060	12.13	38,183,792	11.58
526,540	0.19	564,151	0.18	943,927	0.29
1,113,862	0.40	714,349	0.23	973,652	0.30
275,883,882	100.00	306,139,792	100.00	329,722,327	100.00

Kent School District No.415

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	% X G J H W	% X G J H W
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,593.75	1,579.00	2,097.00
2. Grade 1	2,185.05	2,166.00	2,130.00
3. Grade 2	2,048.05	2,219.00	2,149.00
4. Grade 3	1,926.61	2,098.00	2,231.00
5. Grade 4	2,094.29	1,943.00	2,099.00
6. Grade 5	1,995.53	2,105.00	1,978.00
7. Grade 6	2,072.66	2,055.00	2,156.00
8. Grade 7	2,057.06	2,075.00	2,027.00
9. Grade 8	2,125.41	2,055.00	2,124.00
10. Grade 9	2,425.34	2,442.00	2,391.00
11. Grade 10	1,972.56	2,073.00	2,011.00
12. Grade 11 (excluding Running Start)	1,553.05	1,519.00	1,607.00
13. Grade 12 (excluding Running Start)	1,359.03	1,291.00	1,348.00
14. SUBTOTAL	25,408.39	25,620.00	26,348.00
15. Running Start	610.92	625.00	735.00
16. Dropout Reengagement Enrollment	413.43	460.00	340.00
17. ALE Enrollment	196.38	225.00	220.00
18. TOTAL K-12	26,629.12	26,930.00	27,643.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,668.834	1,855.026	1,951.888
2. General Fund FTE Classified Employees /4	953.892	1,058.607	1,080.809

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	60,480,660	63,803,887	68,484,648
	6,068,029	6,997,039	6,969,013
	148,863,176	156,730,350	177,463,450
	34,441,979	41,865,389	48,400,371
	20,520	20,000	20,000
	22,643,035	25,871,618	27,998,238
	26,914	125,000	125,000
	154,699	630,000	395,000
	30,370	35,000	0
	272,729,382	296,078,283	329,855,720
	157,211,775	173,061,149	192,327,331
	502,312	2,619,044	1,257,265
	34,050,495	37,044,877	38,793,610
	8,113,651	7,818,568	8,573,397
	0	0	0
	18,997,886	20,841,336	23,172,340
	723,339	5,486,781	2,454,090
	450,378	327,778	347,562
	55,834,047	58,940,259	62,796,732
	275,883,882	306,139,792	329,722,327
	3,115,436	7,067	0
	0	0	0
	-6,269,937	-10,068,576	133,393
	0	2,325,000	0
	0	0	0
G.L.821 Restricted for Carryover of restricted f ET arrynter	422,562	0	1,250,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	500,000	700,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

	\$ F W X D O	% X G J H W	% X G J H W
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	525,356	500,000	550,000
G.L.845 Restricted for Self-Insurance	937,500	1,062,500	1,131,669
G.L.850 Restricted for Uninsured Risks	250,000	200,000	50,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	12,463,886	13,542,825	0
G.L.875 Assigned to Contingencies	5,600,000	3,500,000	950,000
G.L.884 Assigned to Other Capital Projects	3,100,000	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	6,197,843	8,030,879	223,469
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	14,570,870
F. TOTAL BEGINNING FUND BALANCE	30,005,808	29,661,204	19,426,008
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	400,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	353,401	0	750,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	720,231	500,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	723,706	500,000	450,000
G.L.845 Restricted for Self-Insurance	1,062,500	1,100,000	1,200,000
G.L.850 Restricted for Uninsured Risks	150,000	150,000	50,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	13,794,194	15,006,990	0
G.L.875 Assigned to Contingencies	2,850,000	750,000	300,000
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	500,000	0	0
G.L.890 Unassigned Fund Balance	3,581,840	1,185,638	1,040,581
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	15,268,820
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	23,735,871	19,592,628	19,559,401

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

60,479,012	63,803,887	68,484,648
0	0	0
0	0	0
1,647	0	0
0	0	0
0	0	0
60,480,660	63,803,887	68,484,648
422,126	500,000	450,000
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
2,535	0	0
139,749	150,000	150,000
438,430	450,000	450,000
128,087	155,000	160,000
0	0	0
0	0	0
29,432	215,000	30,000
2,650,587	2,752,039	2,779,013
198,891	450,000	300,000
0	0	0
341,121	750,000	750,000
32,712	50,000	50,000
608,216	475,000	650,000
24,102	50,000	50,000
737,566	650,000	800,000
314,476	350,000	350,000
6,068,029	6,997,039	6,969,013
139,602,469	146,451,089	167,138,719

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	\$ F W X D O	% X G J H W	% X G J H W
3121 Special Education--General Apportionment	3,878,335	4,048,862	4,155,802
3300 Local Effort Assistance	5,382,372	6,230,399	6,168,929
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	148,863,176	156,730,350	177,463,450
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	2,856	6,000,000	8,000,000
4121 Special Education	14,883,972	14,503,327	16,336,633
4122 Special Ed-Infants and Toddlers-State	714,081	497,474	1,064,420
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	5,994,717	6,506,277	6,727,296
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,826,117	1,632,950	1,803,585
4159 Institutions-Juveniles in Adult Jails	100,676	102,000	107,765
4165 Transitional Bilingual	4,581,399	4,477,309	5,690,660
4174 Highly Capable	252,046	273,161	270,499
4188 Childcare	0	0	0
4198 School Food Services	177,767	174,886	169,513
4199 Transportation--Operations	5,905,972	7,698,005	8,230,000
4300 Other State Agencies, Unassigned	2,375	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	34,441,979	41,865,389	48,400,371
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	20,000
5300 Impact Aid, Maintenance and Operation	5,481	0	0
5329 Impact Aid, Special Education Funding	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	\$ F W X D O	% X G J H W	% X G J H W
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	15,039	20,000	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	20,520	20,000	20,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	155,000	150,000	280,533
6111 Federal Stimulus--Title I	0	0	XXXXX
6112 Federal Stimulus--School Improvement	0	0	XXXXX
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6114 Federal Stimulus--IDEA	0	0	XXXXX
6118 Federal Stimulus--Competitive Grants	0	0	XXXXX
6119 Federal Stimulus--Other	0	0	XXXXX
6121 Special Education--Medicaid Reimbursement	18,044	0	35,000
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	5,576,001	6,039,002	4,900,694
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	207,223	182,326	187,523
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	5,590,014	6,134,558	6,883,061
6152 School Improve, Fed Other Title Grants under ESEA, Fed	829,191	820,014	708,786
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	1,031,582	820,674	862,311
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	101,548	0	0
6189 Other Community Services	197,068	0	0
6198 School Food Services	7,325,484	7,896,921	7,473,496
6199 Transportation--Operations	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	\$ F W X D O	% X G J H W	% X G J H W
6200 Direct Special Purpose Grants	80,669	92,735	0
6211 Federal Stimulus--Title I	0	0	XXXXX
6212 Federal Stimulus--School Improvement	0	0	XXXXX
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214 Federal Stimulus--IDEA	0	0	XXXXX
6218 Federal Stimulus--Competitive Grants	0	0	XXXXX
6219 Federal Stimulus--Other	0	0	XXXXX
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	72,878	106,939	71,199
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	197,067
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	91,391	9,500	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	XXXXX
6312 Federal Stimulus--School Improvement	0	0	XXXXX
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	\$ F W X D O	% X G J H W	% X G J H W
6314 Federal Stimulus--IDEA	0	0	XXXXX
6318 Federal Stimulus--Competitive Grants	532,870	2,619,044	5,474,568
6319 Federal Stimulus--Other	0	0	XXXXX
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	177,283	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	834,072	822,622	924,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	22,643,035	25,871,618	27,998,238
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	25,533	25,000	25,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	\$ F W X D O	% X G J H W	% X G J H W
7197 Support Services	1,381	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	100,000	100,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	26,914	125,000	125,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	34,340	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	120,359	600,000	250,000
8500 Nonfederal, ESD	0	30,000	145,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	154,699	630,000	395,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	30,370	35,000	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	30,370	35,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	272,729,382	296,078,283	329,855,720

Kent School District No.415

EXPENDITURE BY PROGRAM

	156,842,681	170,349,864	189,670,529
	369,095	470,802	153,144
	XXXXX	2,240,483	2,503,658
	157,211,775	173,061,149	192,327,331
	0	0	XXXXX
	0	0	XXXXX
	0	0	XXXXX
	0	0	XXXXX
	502,312	2,619,044	1,257,265
	0	0	XXXXX
	502,312	2,619,044	1,257,265
	28,168,458	30,605,875	33,630,436
	555,998	400,000	440,177
	5,326,039	6,039,002	4,722,997
	0	0	0
	0	0	0
	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	34,050,495	37,044,877	38,793,610
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	7,916,295	7,636,242	8,388,725
34 Middle School Career and Technical Education, State	0	0	90,498
38 Vocational, Federal	197,356	182,326	94,174
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,113,651	7,818,568	8,573,397
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,307,825	6,134,558	6,883,061
52 Other Title Grants Under ESEA - Federal	787,232	XXXXX	XXXXX

Kent School District No.415

EXPENDITURE BY PROGRAM



Kent School District No.415

EXPENDITURE BY PROGRAM

	\$ F W X D O	% X G J H W	% X G J H W
99 Pupil Transportation	7,430,923	8,431,335	9,175,853
90 TOTAL SUPPORT SERVICES	55,834,047	58,940,259	62,796,732
TOTAL PROGRAM EXPENDITURES	275,883,882	306,139,792	329,722,327

Kent School District No.415

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	7 R W D O 2 E M H F W	' H E L W 7 U D Q V I H U	& U H G L W 7 U D Q V I H U	& H U W 6 D O D U L H V	& O D V V 6 D O D U L H V	(P S O R \ H H 6 X S S O L H V 3 X U F K D V H G 7 U D Y H O % H Q H I L W 0 D W H U L D O 6 / H U Y L F H V				& D S L W D O 2 X W O D \
TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,573,397	43,800		4,806,593	271,573	1,816,626	966,951	602,554	65,300	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	6,883,061	154,292		1,595,945	1,338,462	1,012,744	369,114	2,316,854	95,650	0
52 Other Title Grants under ESEA, Federal	708,786	750	0	510,603	19,931	124,979	8,115	37,408	7,000	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	6,727,296	14,347		2,421,072	2,286,801	1,916,657	61,808	17,611	9,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,803,585	500		1,165,366	320,731	276,328	1,000	33,660	6,000	0
59 I-JAJ	107,765	0		77,633	2,973	27,159	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	862,311	5,000		139,265	27,258	27,342	174,995	442,451	46,000	0
65 Tran Biling, St	5,690,660	0		2,218,293	1,987,635	1,483,732	0	1,000	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	71,199	50		0	49,382	20,228	1,439	0	100	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	7 R W D O 2 E M H F W	' H E L W 7 U D Q V I H U	& U H G L W 7 U D Q V I H U	& H U W 6 D O D U L H V	& O D V V 6 D O D U L H V	(P S O R \ H H 6 X S S O L H V 3 X U F K D V H G 7 U D Y H O % H Q H I L W \ O D W H U L D O 6 / H U Y L F H V				& D S L W D O 2 X W O D \
69 Comp, Othr	317,677	0		182,793	37,957	96,861	66	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,172,340	174,939	0	8,310,970	6,071,130	4,986,030	616,537	2,848,984	163,750	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	270,499	1,000		182,085	12,753	48,946	2,615	7,500	15,600	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	2,183,591	4,497		13,320	63,078	-2,441,935	1,500	4,540,131	3,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,454,090	5,497		195,405	75,831	-2,392,989	4,115	4,547,631	18,600	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	347,562	197,067	0	0	127,000	23,495	0	0	0	0
TOTAL COMMUNITY SERVICES	347,562	197,067	0	0	127,000	23,495	0	0	0	0
97 Distwide Suppt	42,471,924	137,160	-347,774	633,360	17,704,222	6,538,324	1,903,753	14,983,032	125,495	794,352
98 Schl Food Serv	11,148,955	18,000	-233,474	0	3,266,065	1,693,414	5,427,500	818,950	8,500	150,000
99 Pupil Transp	9,175,853	352,500	-860,184	0	5,357,714	2,311,988	1,359,450	652,385	2,000	0
TOTAL SUPPORT SERVICES	62,796,732	507,660	-1,441,432	633,360	26,328,001	10,543,726	8,690,703	16,454,367	135,995	944,352

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	7RWDO 2EMHFW	'HELW 7UDQVIHU	&UHGLW 7UDQVIHU	&HUW 6DODULHV	&ODVV 6DODULHV	(PSOR\HH6XSSOLHV %HQHILW\	3XUFKDVHG \DWHULDO\	7UDYHO 6/HUYLFHV	&DSLWDO 2XWOD\	
OBJECT TOTALS	329,722,327	1,441,432	-1,441,432	146,913,025	53,541,467	69,433,559	19,732,905	38,183,792	943,927	973,652

Kent School No. 415

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,256,760	27,820		2,988,429	623,802	852,968	329,043	394,728	39,970	0
22 Lrn Resrc	4,741,565	400		2,851,074	495,506	1,246,416	112,794	35,375	0	0
23 Princ Off	21,035,207	16,570		10,468,894	4,751,325	5,168,173	325,010	63,185	241,050	1,000
24 Guid/Coun	6,150,555	600		4,432,309	0	1,712,054	4,692	900	0	0
25 Pupil M/S	4,041,582	17,250		0	2,800,107	1,074,475	28,550	107,700	8,500	5,000
26 Health	2,918,099	100		1,510,859	460,455	792,206	85,771	67,508	1,200	0
27 Teaching	135,944,704	170,403		91,140,755	2,311,573	32,111,535	3,831,838	6,293,618	74,882	10,100
28 Extracur	2,903,467	130,500		364,059	1,766,962	175,248	324,230	127,768	1,500	13,200
29 Pmt to SD	0							0		
31 InstProDev	2,685,310	7,230		976,272	74,201	26,770	81,275	1,465,762	53,800	0
32 Inst Tech	228,154	0			0	0	5,000	223,154	0	0
33 Curriculum	3,765,126	0		0	0	0	3,733,226	31,900	0	0
Total	189,670,529	370,873		114,732,651	13,283,931	43,159,845	8,861,429	8,811,598	420,902	29,300
FTE PROGRAM STAFF				1,553.543	284.821					

Kent School No. 415
PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	37,236	0		0	22,387	14,849	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	115,908	0		86,755	0	29,153	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	153,144	0		86,755	22,387	44,002	0	0	0	0
FTE PROGRAM STAFF				1.000	0.612					

Kent School No. 415

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	6,200	300		0	0	0	250	5,650	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	623,426	0		289,727	110,989	195,910	26,800	0	0	0
24 Guid/Coun	375,359	0		281,170	0	94,189	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,496,173	0		285,886	0	101,287	7,500	1,100,000	1,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,500	0		0	0	0	2,500	0	0	0
Total	2,503,658	300		856,783	110,989	391,386	37,050	1,105,650	1,500	0
FTE PROGRAM STAFF				10.900	3.000					

Kent School No. 415
PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	125,302	0		90,538	0	26,925	0	7,839	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	14,599	0		12,016	0	2,583	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	558,909	13,296		105,732	57,500	37,648	78,353	193,500	72,880	0
29 Pmt to SD	0							0		
31 InstProDev	558,455	0		274,012	0	85,761	51,452	117,230	30,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,257,265	13,296	0	482,298	57,500	152,917	129,805	318,569	102,880	0
FTE PROGRAM STAFF				4.750	0.000					

21	Supv Inst	1,349,283	9,000	508,353	407,387	279,743	44,800	85,000	15,000	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off			0						
24	Guid/Coun	7,567	0	6,213	0	1,354	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	9,314,889	0	5,808,627	260,293	2,365,219	86,750	784,000	10,000	0
27	Teaching	22,738,049	117,000	9,767,798	5,238,286	7,119,965	210,000	275,000	10,000	0

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,883,773	2,000		503,505	1,244,108	897,945	64,765	1,171,450	0	0
29 Pmt to SD	778,989							778,989		
31 InstProDev	60,235	0		30,500	19,608	10,127	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	4,722,997	2,000		534,005	1,263,716	908,072	64,765	1,950,439	0	0
FTE PROGRAM STAFF				7.100	33.809					

Kent School No. 415
 PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	461,175	0		264,610	78,904	111,313	5,348	1,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	93,112	0		0	61,184	27,917	4,011	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,726,748	33,550		4,508,398	128,636	1,669,919	785,891	566,554	33,800	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,690	0		0	2,249	441	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	105,000	0		0	0	0	105,000	0	0	0
Total	8,388,725	33,550		4,773,008	270,973	1,809,590	900,250	567,554	33,800	0
FTE PROGRAM STAFF				63.300	6.151					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	36,897	4,250		13,945	0	2,873	15,829	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	43,101	0		2,640	0	543	33,418	2,000	4,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,500	0		0	0	0	7,500	1,000	2,000	0
Total	90,498	4,250		16,585	0	3,416	56,747	3,000	6,500	0
FTE PROGRAM STAFF				0.000	0.000					

15	Pblc Rltn	0	0	0	0	0	0	0	0	0
21	Supv Inst	900,157	6,000	176,302	168,256	100,252	65,826	357,521	26,000	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	5,289,307	144,294	1,144,271	1,136,772	849,210	245,734	1,721,443	47,583	0
29	Pmt to SD	0						0		
31	InstProDev	679,096	3,998	275,372	33,434	63,282	43,053	237,890	22,067	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	14,501	0	0	0	0	14,501	0	0	0
63	Oper Bldg	0	0		0	0	0	0	0	0
64	Maintnce	0	0		0	0	0	0	0	0
65	Utilities	0	0				0	0		0
Total		6,883,061	154,292	1,595,945	1,338,462	1,012,744	369,114	2,316,854	95,650	0
FTE PROGRAM STAFF				13.350	25.068					

21

24	Guid/Coun	0	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0	0
27	Teaching	112,307	0	112,307	0	0	0	0	0	0	0

64	Maintnce	0	0		0	0	0	0	0	0	0
65	Utilities	0	0				0	0	0	0	0
91	Publ Actv	0	0	0	0	0	0	0	0	0	0

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	92,574	0		32,901	35,682	23,599	392	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	14,754	0		14,754	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,549,463	14,347		2,365,653	2,235,413	1,888,381	27,058	9,611	9,000	0
29 Pmt to SD	0							0		
31 InstProDev	28,147	0		7,764	15,706	4,677	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	42,358	0		0	0	0	34,358	8,000	0	0
Total	6,727,296	14,347		2,421,072	2,286,801	1,916,657	61,808	17,611	9,000	0
FTE PROGRAM STAFF				30.350	50.996					

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	107,765	0		77,633	2,973	27,159	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	107,765	0		77,633	2,973	27,159	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Kent School No. 415
PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,258	0		0	5,258	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	339,646	5,000		135,265	20,000	26,126	42,255	100,000	11,000	0
29 Pmt to SD	0							0		
31 InstProDev	384,667	0		4,000	2,000	1,216	0	342,451	35,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	132,740	0		0	0	0	132,740	0	0	0
Total	862,311	5,000		139,265	27,258	27,342	174,995	442,451	46,000	0
FTE PROGRAM STAFF				1.000	0.000					

21	Supv Inst	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0
25	Pupil M/S	0	0	0	0	0	0	0	0	0
27	Teaching	71,199	50	0	49,382	20,228	1,439	0	100	0
32	Inst Tech	0	0		0	0	0	0	0	0

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

21	Supv Inst	0	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0	0	0	0	0	0	0	0	0
25	Pupil M/S	7,330	0	0	6,143	1,187	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0	0
27	Teaching	309,922	0	182,793	31,459	95,604	66	0	0	0	0
28	Extracur	0	0	0	0	0	0	0	0	0	0
29	Pmt to SD	0	0	0	0	0	0	0	0	0	0
31	InstProDev	425	0	0	355	70	0	0	0	0	0
32	Inst Tech	0	0	0	0	0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0	0
Total		317,677	0	182,793	37,957	96,861	66	0	0	0	0
FTE PROGRAM STAFF				3.000	1.139						

25	Pupil M/S	0	0	0	0	0	0	0	0	0
26	Health	0	0	0	0	0	0	0	0	0
27	Teaching	2,183,591	4,497	13,320	63,078	-2,441,935				
28	Extracur	0	0	0	0	0	0	0	0	0
63	Oper Bldg	0	0		0	0	0	0	0	0
64	Maintnce	0	0		0	0	0	0	0	0
65	Utilities	0	0				0	0		0
68	Insurance	0	0					0		
91	Publ Actv	0	0	0	0	0	0	0	0	0

Kent School No. 415
 PROGRAM 97 - District-widd5oupport

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) ouplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	831,425	2,500			187,079	58,346	11,500	550,000	22,000	0
12 Supt Off	434,093	5,039		260,200	25,000	62,654	18,600	55,300	7,300	0
13 Busns Off	2,960,723	3,475		184,380	1,763,209	648,314	58,830	277,365	25,150	0
14 HR	2,877,934	13,971		188,780	1,758,883	492,413	113,486	293,574	15,327	1,500
15 Pblc Rltn	630,127	8,600		0	344,323	119,804	70,000	83,000	4,400	0
25 Pupil M/S	507,000	0		0	0	0	0	507,000	0	0
61 Supv Bldg	597,503	0		0	466,708	121,495	9,300	0	0	0
62 Grnd Mnt	904,598	625			508,654	204,712	76,607	114,000	0	0
63 Oper Bldg	10,257,999	5,550			6,308,496	2,860,663	433,812	419,038	7,000	223,440
64 Maintnce	3,485,364	71,300	0		1,467,171	500,433	691,700	754,002	758	0
65 Utilities	6,252,708	0	0		0	0	0	6,252,708	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	1,614,150	0					0	1,614,150		0
72 Info Sys	10,178,172	3,800	0	0	4,504,500	1,352,661	187,900	3,558,189	43,460	527,662
73 Printing	711,900	1,400	-226,284	0	215,504	62,680	124,518	492,232	100	41,750
74 Warehouse	248,244	17,100	0	0	154,695	54,149	15,500	6,800	0	0
75 Mtr Pool	-22,854	3,800	-121,490	0	0	0	92,000	2,836	0	0
83 Interest	430							430		
84 Principal	1,504							1,504		
85 Debt Expn	904							904		
Total	42,471,924	137,160	-347,774	633,360	17,704,222	6,538,324	1,903,753	14,983,032	125,495	794,352
FTE PROGRAM STAFF				3.000	287.868					

Kent School No. 415
 PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	363,130	0		0	230,788	83,092	41,000	5,750	2,500	0
42 Food	4,925,000	0					4,825,000	100,000		
44 Operation	6,094,299	18,000			3,035,277	1,610,322	561,500	713,200	6,000	150,000
49 Transfers	-233,474		-233,474							
Total	11,148,955	18,000	-233,474	0	3,266,065	1,693,414	5,427,500	818,950	8,500	150,000
FTE PROGRAM STAFF				0.000	79.268					

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	180,404	177,404	178,904.00	357,808
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	18.725	160,450	113,029	127,220.61	2,382,206
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,431
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	113,029	113,029	113,029.00	113,029
01-21-400	OTHER SUPPORT PERSONNEL	1.000	66,099	66,099	66,099.00	66,099
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
ACTIVITY CODE 21 TOTAL		22.725				2,988,429
01-22-400	OTHER SUPPORT PERSONNEL	1.000	64,803	64,803	64,803.00	64,803
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,475
01-22-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,761
01-22-410	LIBRARY MEDIA SPECIALIST	40.000	66,099	35,541	56,268.63	2,250,745
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,038
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	448,252
ACTIVITY CODE 22 TOTAL		41.000				2,851,074
01-23-210	ELEMENTARY PRINCIPAL	32.962	130,916	93,176	117,888.99	3,885,857
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,965
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,528
01-23-220	ELEMENTARY VICE PRINCIPAL	8.000	121,074	93,176	103,637.75	829,102
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,342
01-23-230	SECONDARY PRINCIPAL	15.954	158,542	116,640	133,935.13	2,136,801
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,271

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS &						
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	231,639	
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.750	113,029	113,029	113,029.33	84,772	

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	891,500
ACTIVITY CODE 31 TOTAL		0.750				976,272
PROGRAM TOTAL		1,553.543				114,732,651

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
02-27-320	SECONDARY TEACHER	1.000	66,099	66,099	66,099.00	66,099
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		1.000				86,755
PROGRAM TOTAL		1.000				86,755

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	2.000	136,205	118,974	127,589.50	255,179
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,600
03-23-400	OTHER SUPPORT PERSONNEL	0.500	43,896	43,896	43,896.00	21,948
03-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,000
ACTIVITY CODE 23 TOTAL		2.500				289,727
03-24-420	COUNSELOR	4.000	66,099	42,512	54,049.25	216,197
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,467
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,506
ACTIVITY CODE 24 TOTAL		4.000				281,170
03-27-320	SECONDARY TEACHER	4.300	66,099	37,433	48,483.49	208,479
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,400
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,670
03-27-330	OTHER TEACHER	0.100	56,895	56,895	56,900.00	5,690
03-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,647
ACTIVITY CODE 27 TOTAL		4.400				285,886
PROGRAM TOTAL		10.900				856,783

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
18-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	128,338	113,029	116,090.67	87,068
18-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,470
ACTIVITY CODE 21 TOTAL		0.750				90,538
18-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,016
ACTIVITY CODE 24 TOTAL		0.000				12,016
18-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,837
18-27-400	OTHER SUPPORT PERSONNEL	1.000	56,895	56,895	56,895.00	56,895
ACTIVITY CODE 27 TOTAL		1.000				105,732
18-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,451
18-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
18-31-400	OTHER SUPPORT PERSONNEL	3.000	66,099	56,895	63,031.00	189,093
18-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
18-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,612
ACTIVITY CODE 31 TOTAL		3.000				274,012
PROGRAM TOTAL		4.750				482,298

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,100
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500
24-27-330	OTHER TEACHER	7.100	66,099	35,069	51,226.48	363,708
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,200
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,245
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,752
ACTIVITY CODE 27 TOTAL		7.100				503,505
24-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	30,500
ACTIVITY CODE 31 TOTAL		0.000				30,500
PROGRAM TOTAL		7.100				534,005

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,945
ACTIVITY CODE 27 TOTAL		0.000				13,945
34-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,640
ACTIVITY CODE 31 TOTAL		0.000				2,640

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,000
ACTIVITY CODE 27 TOTAL		0.000				12,000
38-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
ACTIVITY CODE 31 TOTAL		0.000				5,000
PROGRAM TOTAL		0.000				17,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	126,603	126,603	126,602.67	94,952
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	81,350
ACTIVITY CODE 21 TOTAL		0.750				176,302
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.200	63,161	58,296	59,106.67	70,928
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,120
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,020
51-27-320	SECONDARY TEACHER	2.000	54,371	38,522	48,353.50	96,707
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,697
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,778
51-27-330	OTHER TEACHER	8.100	66,099	39,728	51,675.93	418,575
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	240,688
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,505
51-27-400	OTHER SUPPORT PERSONNEL	1.300	66,099	39,950	52,786.92	68,623
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,630
ACTIVITY CODE 27 TOTAL		12.600				1,144,271
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	275,372
ACTIVITY CODE 31 TOTAL		0.000				275,372
PROGRAM TOTAL		13.350				1,595,945

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	112,307
ACTIVITY CODE 27 TOTAL		0.000				112,307
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,000
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.250	113,029	113,029	113,028.00	28,257
52-31-400	OTHER SUPPORT PERSONNEL	3.000	66,099	56,021	61,743.00	185,229
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	87,860
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,950
ACTIVITY CODE 31 TOTAL		3.250				398,296
PROGRAM TOTAL		3.250				510,603

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	126,603	126,603	126,604.00	31,651
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,250
ACTIVITY CODE 21 TOTAL		0.250				32,901
55-24-420	COUNSELOR	0.300	42,512	42,512	42,513.33	12,754
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
ACTIVITY CODE 24 TOTAL		0.300				14,754
55-27-310	ELEMENTARY HOMEROOM TEACHER	4.000	66,099	42,188	56,065.75	224,263
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	129,904
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,403
55-27-320	SECONDARY TEACHER	8.900	66,099	35,541	50,051.91	445,462
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	236,607
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,395
55-27-330	OTHER TEACHER	7.900	66,099	35,541	46,519.11	367,501
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	183,154
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	68,602
55-27-400	OTHER SUPPORT PERSONNEL	9.000	66,099	35,541	54,236.89	488,132
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,020
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,210
ACTIVITY CODE 27 TOTAL		29.800				2,365,653
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,764
ACTIVITY CODE 31 TOTAL		0.000				7,764
PROGRAM TOTAL		30.350				2,421,072

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

OTHER SUPPORT PERSONNEL SUPPLE411.871

OTHER SUPPORT PERSONNEL SUPPLEM080.00

58-31-401	1871	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
58-31-402		OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS					

00./48889-107-649

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

59-27-320	SECONDARY TEACHER	1.000	59,423	59,423	59,423.00	59,423
59-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,210
ACTIVITY CODE 27 TOTAL		1.000				77,633

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-330	OTHER TEACHER	1.000	66,099	66,099	66,099.00	66,099
64-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110
64-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,056
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,000
ACTIVITY CODE 27 TOTAL		1.000				135,265
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000
ACTIVITY CODE 31 TOTAL		0.000				4,000
PROGRAM TOTAL		1.000				139,265

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

65-27-400	OTHER SUPPORT PERSONNEL	8.450	66,099	35,541
-----------	-------------------------	-------	--------	--------

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

69-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	36,909	36,909	36,909.00	36,909
69-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	374
69-27-320	SECONDARY TEACHER	2.000	61,447	38,787	50,267.00	100,534
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,976
ACTIVITY CODE 27 TOTAL		3.000				182,793

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	145,043	145,043	145,040.00	21,756
ACTIVITY CODE 21 TOTAL		0.150				21,756
74-27-400	OTHER SUPPORT PERSONNEL	1.000	53,562	53,562	53,562.00	53,562
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,200
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	82,567
ACTIVITY CODE 27 TOTAL		1.000				160,329
PROGRAM TOTAL		1.150				182,085

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

97-14-121

97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	176
-----------	--	-------	---	---	------	-----

Continued

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE							
01-21-940	OFFICE/CLERICAL	11.499	23,917.60	30.66	16.19	13.95	333,698
01-21-960	PROFESSIONAL	3.500	7,280.00	51.47	29.75	13.80	100,470
01-21-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	72.14	49.91	30.39	189,634
ACTIVITY CODE 21 TOTAL		17.999					623,802
01-22-910	AIDES	13.413	27,925.34	16.95	15.48	16.64	464,740
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,000
01-22-940	OFFICE/CLERICAL	0.727	1,512.00	19.03	19.03	19.03	28,766
ACTIVITY CODE 22 TOTAL		14.140					495,506
01-23-910	AIDES	2.357	4,904.00	19.78	16.19	17.87	87,647
01-23-940	OFFICE/CLERICAL	102.796	213,829.52	22.97	12.93	18.76	4,011,235
01-23-960	PROFESSIONAL	1.815	3,776.00	41.13	33.92	37.16	140,308
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	510,335
ACTIVITY CODE 23 TOTAL		106.968					4,751,325
01-25-910	AIDES	1.545	3,213.00	18.15	14.70	17.02	54,700
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	100
01-25-940	OFFICE/CLERICAL	58.296	121,279.98	19.40	12.93	15.51	1,880,608
01-25-960	PROFESSIONAL	15.055	31,328.00	28.76	22.61	27.20	852,039
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,060
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 25 TOTAL		74.896					2,800,107
01-26-910	AIDES	1.818	3,780.00	23.56	19.88	21.17	80,015
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	700

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

01-28-940	OFFICE/CLERICAL	0.122	254.40	17.62	17.62	17.62	
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,762,479
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	74,201
ACTIVITY CODE 31 TOTAL		0.000					74,201

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.612	1,272.00	17.60	17.60	17.60	22,387
ACTIVITY CODE 23 TOTAL		0.612					22,387
PROGRAM TOTAL		0.612					22,387

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	3.000	6,240.00	19.78	12.93	17.79	110,989
ACTIVITY CODE 23 TOTAL		3.000					110,989
PROGRAM TOTAL		3.000					110,989

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

18-27-005

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	788
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
21-21-960	PROFESSIONAL	2.000	4,160.00	32.13	27.37	29.75	123,772
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,700
21-21-940	OFFICE/CLERICAL	6.630	13,792.00	31.59	16.19	20.32	280,227
ACTIVITY CODE 21 TOTAL		8.630					407,387
21-26-910	AIDES	4.979	10,360.00	25.94	19.88	23.87	247,304
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,800
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,189
ACTIVITY CODE 26 TOTAL		4.979					260,293
21-27-910	AIDES	151.270	314,569.06	23.56	15.32	16.61	5,226,463
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,823
ACTIVITY CODE 27 TOTAL		151.270					5,238,286
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,443
ACTIVITY CODE 31 TOTAL		0.000					23,443
PROGRAM TOTAL		164.879					5,929,409

1/ A fuIR9

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	-----------------	------------------	-----------------	---------------------	------------------------

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	60,201
24-27-910	AIDES	33.809	70,294.00	17.28	15.32	16.78	1,179,755
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,152
ACTIVITY CODE 27 TOTAL		33.809					1,244,108
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,608
ACTIVITY CODE 31 TOTAL		0.000					19,608
PROGRAM TOTAL		33.809					1,263,716

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,500
31-21-940	OFFICE/CLERICAL	1.815	3,776.00	21.86	18.83	20.50	77,404
ACTIVITY CODE 21 TOTAL		1.815					78,904
31-24-960	PROFESSIONAL	1.042	2,168.78	26.18	26.18	26.18	56,784
31-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,200
ACTIVITY CODE 24 TOTAL		1.042					61,184
31-27-910	AIDES	3.294	6,851.25	17.28	15.48	16.68	114,248
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	386
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,002
ACTIVITY CODE 27 TOTAL		3.294					128,636
31-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,249
ACTIVITY CODE 31 TOTAL		0.000					2,249
PROGRAM TOTAL		6.151					270,973

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00
-----------	--------------------	-------	------	------	------	------

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150
52-21-940	OFFICE/CLERICAL	0.500	1,040.00	19.02	19.02	19.02	19,781
ACTIVITY CODE 21 TOTAL		0.500					19,931
PROGRAM TOTAL		0.500					19,931

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.200	416.00	17.60	17.60	17.60	7,321
55-21-960	PROFESSIONAL	0.500	1,040.00	27.37	26.78	27.08	28,161
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	200
ACTIVITY CODE 21 TOTAL		0.700					35,682
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	501,555
55-27-910	AIDES	50.001	104,021.23	17.03	15.32	16.33	1,698,492
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,582
55-27-960	PROFESSIONAL	0.295	613.87	49.41	49.41	49.41	30,334
55-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 27 TOTAL		50.296					2,235,413
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,706
ACTIVITY CODE 31 TOTAL		0.000					15,706
PROGRAM TOTAL		50.996					2,286,801

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-24-960	PROFESSIONAL	0.320	666.23	26.18	26.18	26.18	17,444
ACTIVITY CODE 24 TOTAL		0.320					17,444
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	303,287
ACTIVITY CODE 27 TOTAL		0.000					303,287
PROGRAM TOTAL		0.320					320,731

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
59-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,973
ACTIVITY CODE 27 TOTAL		0.000					2,973
PROGRAM TOTAL		0.000					2,973

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH a.ET BT /F6 8.5 Tf 9.629 TL 0.05ms	Esil 6cBT /F0 0.0 845 Td 1.445		
65-21-940	OFFICE/CLERICAL	1.625	3,380.00	19.02	16.19	17.71	59,873
ACTIVITY CODE 21 TOTAL		1.625					59,873
65-27-910	AIDES	40.751	84,743.03	17.28	15.48	16.50	1,398,313
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,618
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525,831
ACTIVITY CODE 27 TOTAL		40.751					1,927,762
PROGRAM TOTAL		42.376					1,987,635

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

68-27-960	PROFESSIONAL	0.815	1,696.00	28.56	28.56	28.56	48,437
68-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	700
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	245
ACTIVITY CODE 27 TOTAL		0.815					49,382

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

69-25-940	OFFICE/CLERICAL	0.182	378.00	16.25	16.25	16.25	6,143
ACTIVITY CODE 25 TOTAL		0.182					6,143
69-27-910	AIDES	0.957	1,991.00	15.77	14.66	15.35	30,559
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 27 TOTAL		0.957					31,459
69-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	355
ACTIVITY CODE 31 TOTAL		0.000					355
PROGRAM TOTAL		1.139					37,957

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotal/ Exce0 FT.5 Tf 9.629 TL 0.0 0.0 0.0 rg 10nCUse three de3/ Use t1lary mut.983 Td (2y0 0.0 nC32 362.0 425.24247El3ionally-technical staff.)Tj T* ET BT /F5 383 Td (4 staff.)Tj TR.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

74-27-00	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00
----------	--------------------	-------	------	------	------

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES



Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community ServiceshE4I placemust equ Ba386oyeM 89 - Other Cy 2080 to determine FTE. No employee can be more 5(-Af86oyeM 89 - Other Cy 2080 to determine FTE. No)Tjo employee can be more 5(-Af8plovee can be moi2. 2s01Fplovee can be moi5i 2s01Fplovee caniL can be moi2. 2s0ical staff.)Tj

89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	127,000
	ACTIVITY CODE 63 TOTAL	0.000					127,000
	PROGRAM TOTAL	0.000					127,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-13-940	OFFICE/CLERICAL	11.000	22,880.00	36.39	17.60	20.09	459,597
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3Td (0.00)Tj -38.59€
97-13-990	DIRECTOR/SUPERVISOR	7.000	14,560.00	64.55	43.64	53.11	773,274
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,000
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	36.39	36.39	36.39	75,691
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,300
97-14-960	PROFESSIONAL	15.815	32,896.00	36.89	21.44	18.65	613,411
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,500
97-14-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	69.73	54.34	62.07	516,450
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	137,053
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	403,478
ACTIVITY CODE 14 TOTAL		20.815					1,758,883
97-15-960	PROFESSIONAL	3.000	6,240.00	46.43	31.54	30.79	192,139
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	71.10	71.10	71.10	147,884
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,400
ACTIVITY CODE 15 TOTAL		4.000					344,323
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	22.53	18.83	39.38	245,710
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	51.31	6.27	33.74	210,548
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,950
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500
ACTIVITY CODE 61 TOTAL		6.000					466,708
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
97-62-930	LABORERS	10.000	20,800.00	30.96	19.33	23.02	478,754
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,300
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 62 TOTAL		10.000					508,654
97-63-920	CRAFTS/TRADES	2.000	4,160.00	41.73	41.73	41.73	173,584
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
97-63-960	PROFESSIONAL	2.000	4,160.00	43.52	43.52	43.52	181,044
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
97-63-970	SERVICE WORKERS	133.876	278,460.00	23.67	17.17	19.26	5,361,928
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	37,300
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	549,840
ACTIVITY CODE 63 TOTAL		137.876					6,308,496
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	213,000
97-64-920	CRAFTS/TRADES	20.000	41,600.00	35.97	26.42	29.99	1,247,771

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-72-940	OFFICE/CLERICAL	3.000	6,240.00	33.76	20.27		
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-72-960	PROFESSIONAL	43.950	91,416.00	57.91	22.17	40.03	3,659,381
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	14,000
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,480
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	20.88	20.88	20.88	21,715
97-73-960	PROFESSIONAL	2.000	4,160.00	41.13	26.18	20.44	85,011
97-73-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,700
97-73-980	TECHNICAL	2.500	5,200.00	20.78	20.21	20.44	106,278
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	800
ACTIVITY CODE 73 TOTAL		5.000					215,504
97-74-950	OPERATORS	1.727	3,592.00	21.77	21.38	21.61	77,608
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-74-970	SERVICE WORKERS	1.000	2,080.00	34.51	34.51	34.51	71,779
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00
-----------	--------------------	-------	------	------	------

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

98-44-970

SERVICE WORKERS

67.719

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	\$ F W X D O	R I	% X G J H W	R I	% X G J H W	R I
		7 R W D O		7 R W D O		7 R W D O
(0) Debit Transfers	1,498,943	XXXXX	909,408	XXXXX	1,441,432	XXXXX
(1) Credit Transfers	-1,498,943	XXXXX	-909,408	XXXXX	-1,441,432	XXXXX
(2) Certificated Salaries	122,247,784	44.31	135,612,201	44.30	146,913,025	44.56
(3) Classified Salaries	46,160,221	16.73	50,415,694	16.47	53,541,467	16.24
(4) Employee Benefits and Payroll Taxes	60,395,659	21.89	64,411,008	21.04	69,433,559	21.06
(5) Supplies and Materials	17,781,812	6.45	17,272,329	5.64	19,732,905	5.98
(7) Purchased Services	27,658,004	10.03	37,150,060	12.13	38,183,792	11.58
(8) Travel	526,540	0.19	564,151	0.18	943,927	0.29
(9) Capital Outlay	1,113,862	0.40	714,349	0.23	973,652	0.30
TOTAL EXPENDITURES	275,883,882	100.00	306,139,792	100.00	329,722,327	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	163,158,460	59.14	182,258,808	59.53	195,219,735	59.21
	2,657,950	0.96	2,505,428	0.82	2,903,467	0.88
	719,104	0.26	779,000	0.25	778,989	0.24
	166,535,514	60.36	185,543,236	60.61	198,902,191	60.32
	2,161,722	0.78	4,002,157	1.31	4,741,565	1.44
	4,090,524	1.48	5,614,015	1.83	6,706,327	2.03
	4,275,900	1.55	5,371,084	1.75	4,627,723	1.40
	10,194,913	3.70	11,887,588	3.88	12,232,988	3.71
	5,845,736	2.12	3,620,090	1.18	5,360,666	1.63
	407,939	0.15	436,058	0.14	228,154	0.07
	XXXXX	XXXXX	2,292,014	0.75	4,100,725	1.24
	26,976,733	9.78	33,223,006	10.85	37,998,148	11.52
	4,975,697	1.80	5,025,000	1.64	4,925,000	1.49
	4,862,885	1.76	6,004,987	1.96	6,094,299	1.85
	-238,086	-0.09	-24,717	-0.01	-233,474	-0.07
	6,333,156	2.30	6,967,221	2.28	7,363,739	2.23
	1,128,464	0.41	1,043,302	0.34	1,281,112	0.39
	85,184	0.03	90,000	0.03	132,000	0.04
	-907,919	-0.33	-532,100	-0.17	-860,184	-0.26
	929,166	0.34	889,198	0.29	904,598	0.27
	8,651,640	3.14	9,770,126	3.19	10,408,494	3.16
	3,503,627	1.27	2,945,426	0.96	3,485,364	1.06
65 Utilities	6,147,965	2.23	6,321,000	2.06	6,252,708	1.90
67 Bldg Secu	18,044	0.01	0	0.00	0	0.00
68 Insurance	1,411,937	0.51	1,654,000	0.54	1,614,150	0.49
72 Info Sys	9,716,239	3.52	8,831,792	2.88	10,178,172	3.09
73 Printing	353,723	0.13	764,703	0.25	711,900	0.22
74 Warehouse	248,259	0.09	236,636	0.08	248,244	0.08
75 Mtr Pool	126,621	0.05	-17,577	-0.01	-22,854	-0.01
83 Interest	7,121	0.00	877	0.00	430	0.00
84 Principal	90,779	0.03	9,915	0.00	1,504	0.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	\$ F W X D O	R I 7 R W D O	% X G J H W	R I 7 R W D O	% X G J H W	R I 7 R W D O
85 Debt Expn	9,291	0.00	2,750	0.00	904	0.00
91 Publ Actv	197,068	0.07	0	0.00	197,067	0.06
TOTAL OTHER SUPPORT ACTIVITIES	47,650,862	17.27	49,982,539	16.33	52,683,173	15.98
UNIT ADMINISTRATION						
23 Princ Off	19,311,351	7.00	20,626,499	6.74	21,749,679	6.60
TOTAL UNIT ADMINISTRATION	19,311,351	7.00	20,626,499	6.74	21,749,679	6.60
CENTRAL ADMINISTRATION						
11 Bd of Dir	623,497	0.23	575,489	0.19	831,425	0.25
12 Supt Off	415,834	0.15	500,857	0.16	434,093	0.13
13 Busns Off	2,913,974	1.06	2,771,204	0.91	2,960,723	0.90
14 HR	2,173,426	0.79	2,745,817	0.90	2,877,934	0.87
15 Pbic Rltn	615,062	0.22	553,375	0.18	630,127	0.19
21 Supv Inst	7,108,551	2.58	7,918,297	2.59	8,506,826	2.58
41 Supervisn	332,061	0.12	377,695	0.12	363,130	0.11
51 Supervisn	792,037	0.29	862,912	0.28	1,187,375	0.36
61 Supv Bldg	434,981	0.16	458,866	0.15	597,503	0.18
TOTAL CENTRAL ADMINISTRATION	15,409,422	5.59	16,764,512	5.48	18,389,136	5.58
TOTAL EXPENDITURES	275,883,882	100.00	306,139,792	100.00	329,722,327	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	([FHVV /HY\ \$PRXQW	7LPEHU /HY\HW /HY\ \$PRXQW	&RO	&RO	ROOHFWLRQ	\$PRXQW %XGJHWHG	&RO [&RO
Fall 2015	67,076,425	0	67,076,425		47.07	31,572,873	
Spring 2016	70,428,879	0	70,428,879		52.41	36,911,775	
1100 TOTAL LOCAL TAXES:						68,484,648	

PART II: TIMBER EXCISE TAX

	7LPEHU \$VVHVH8GIU 7KRXVDQG(VW 7LPEHU /HY\&ROOHFWLRQ	9DOXDWLRQ	&RO [&RO	&RO	&RO	\$PRXQW %XGJHWHG	&RO [&RO
Fall 2015	0	0.000	0	0.00		XXXXX	
Spring 2016	0	0.000	0	100.00		0	
1500 TIMBER EXCISE TAXES:						0	

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

		1 R W R I 1) R (R I) 7 (W R
		7 R W D O		7 R W D O
51 Supervision - Transportation	0.000	0.00	12.260	1.14
61 Supervision - Building	0.000	0.00	6.000	0.56
TOTAL CENTRAL ADMINISTRATION	34.500	1.77	108.877	10.09
TOTAL FTE STAFF	1,951.888	100.00	1,078.809	100.00

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	\$ F W X D O	% X G J H W	% X G J H W
REVENUES			
100 General Student Body	922,556	1,503,947	1,329,302
200 Athletics	486,260	858,624	678,100
300 Classes	99,601	236,420	195,470
400 Clubs	878,849	2,132,819	2,174,941
600 Private Moneys	45,801	162,700	162,100
A. TOTAL REVENUES	2,433,067	4,894,510	4,539,913
EXPENDITURES			
100 General Student Body	584,391	1,066,343	981,601
200 Athletics	726,106	1,281,556	1,080,454
300 Classes	86,688	189,800	179,280
400 Clubs	830,602	2,197,416	2,271,828
600 Private Moneys	42,546	159,700	163,020
B. TOTAL EXPENDITURES	2,270,333	4,894,815	4,676,183
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	162,733	-305	-136,270
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,478,115	1,338,212	1,488,356
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,478,115	1,338,212	1,488,356
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,630,785	1,337,907	1,352,086
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	10,064	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,640,849	1,337,907	1,352,086

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415
SUMMARY OF DEBT SERVICE FUND BUDGET

	\$ F W X D O	% X G J H W	% X G J H W
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	28,207,835	26,554,350	26,635,350
2000 Local Nontax Support	67,041	101,772	92,519
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	713,678	769,050	769,050
9000 Other Financing Sources	15,436	7,067	123,958
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	29,003,990	27,432,239	27,620,877
EXPENDITURES			
Matured Bond Expenditures	22,527,910	19,597,796	22,399,117
Interest on Bonds	8,236,918	7,251,588	6,639,614
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	18,000	18,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	899	350,000	350,000
B. TOTAL EXPENDITURES	30,765,726	27,217,384	29,406,731
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,761,736	214,855	-1,785,854
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	14,212,728	12,339,228	12,616,789
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	14,212,728	12,339,228	12,616,789
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	12,450,992	0	0
G.L.830 Restricted for Debt Service	0	12,554,083	10,830,935
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	28,207,564	26,554,350	26,635,350
	0	0	0
	0	0	0
	271	0	0
	0	0	0
	0	0	0
	28,207,835	26,554,350	26,635,350
	67,040	101,772	92,519
	0	0	0
	1	0	0
	67,041	101,772	92,519
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	713,678	769,050	769,050
	713,678	769,050	769,050
	0	0	0
9200 Sale of Real Prom.0 101.35936 8.5 Tf 9.629 TL 0.0 0.0 0.0 rg 34387.577 Td EK6t147 Td (9200 Refunding Bonds)Tj T*	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	15,436	7,067	123,958
9000 TOTAL OTHER FINANCING SOURCES	15,436	7,067	123,958
TOTAL REVENUES AND OTHER FINANCING SOURCES	29,003,990	27,432,239	27,620,877

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	([FHVV /HY\ \$PRXQW	7LPEHU /HY\HW /HY\ \$PRXQW	&RO	&RO	%XGJHWHG
					[&RO
Fall 2015	26,000,000	0	26,000,000	47.01	12,222,600
Spring 2016	27,500,000	0	27,500,000	52.41	14,412,750
1100 TOTAL LOCAL TAXES:					26,635,350

PART II: TIMBER EXCISE TAX

	7LPEHU \$VVHVH8GIU 7KRXVDQG(VW 7LPEHU /HY\&ROOHWLRQ	&RO	&RO	%XGJHWHG	
	9DOXDWLRQ		[&RO	[&RO	
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415



Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	4,994,988	6,019,200	6,959,400
	2,196,566	1,620,800	1,620,800
	0	0	0
	49,773	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
9000 Other Financing Sources	3,100,000	0	4,500,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	10,341,327	7,640,000	13,080,200
EXPENDITURES			
10 Sites	4,251,693	575,315	882,455
20 Buildings	4,566,109	3,525,408	9,290,035
30 Equipment	2,220,080	11,960,991	6,141,742
40 Energy	6,552	19,656	53,931
50 Sales and Lease Expenditures	4,708	0	0
60 Bond Issuance Expenditures	385	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	15,781,855	16,081,370	16,368,163
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-5,440,528	-8,441,370	-3,287,963
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	12,452,017	7,099,984	3,110,475
G.L.862 Committed from Levy Proceeds	1,417,396	1,870,349	1,790,336
G.L.863 Restricted from State Proceeds	1,015,895	300,000	1,131,669

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	4,994,939	6,019,200	6,959,400
	0	0	0
	0	0	0
	49	0	0
	0	0	0
	0	0	0
	4,994,988	6,019,200	6,959,400
	0	0	0
	120,599	110,000	110,000
	0	0	0
	0	0	0
	0	0	0
	22,480	10,800	10,800
	0	0	0
	2,053,487	1,500,000	1,500,000
	0	0	0
	2,196,566	1,620,800	1,620,800
	0	0	0
	0	0	0
	0	0	0
	49,773	0	0
	0	0	0
4230 State Matching Funding Assistance, Paid Direct to	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	49,773	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	\$ F W X D O	% X G J H W	% X G J H W
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	4,500,000
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	3,100,000	0	0
9000 TOTAL OTHER FINANCING SOURCES	3,100,000	0	4,500,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	10,341,327	7,640,000	13,080,200

Kent School District No.415

PART I: LOCAL PROPERTY TAX COLLECTIONS

	([FHVV /HY\ \$PRXQW &RO	7LPEHU /HY\HW /HY\ &RO	\$PRXQW &RO	ROOHFWLRQ	\$PRXQW %XGJHWHG &RO [&RO
Fall 2015	7,000,000	0	7,000,000	47.01	3,290,700
Spring 2016	7,000,000	0	7,000,000	52.41	3,668,700
1100 TOTAL LOCAL TAXES:					6,959,400

PART II: TIMBER EXCISE TAX

	\$PRXQW &RO	%XGJHWHG [&RO
Fall 2015	0	0.000
Spring 2016	0	0.000
1500 TIMBER EXCISE TAXES:		0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
---------------	-------------------	------------	---------------------	--------------------	------------------------	---------------------------

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	\$ F W X D O	% X G J H W	% X G J H W
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	3,979	3,000	4,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	692,791	688,101	737,628
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	696,770	691,101	741,628
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	\$ F W X D O	% X G J H W	% X G J H W
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,092,552	41,101	662,020

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

Kent School District No.415

PART I: LOCAL PROPERTY TAX COLLECTIONS

	([F H V V / H Y \ V \$ P R X Q W E H U H W H Y N Y \ & R O	\$ P R X Q W F W L R Q \$ P R X Q W & R O	% X G J H W H G [& R O
Fall 2015	0	0	0
Spring 2016	0	0	0
1100 TOTAL LOCAL TAXES:			0

PART II: TIMBER EXCISE TAX

	7 L P E H U H V V H V V H G	(V W 7 L P E H U / H Y \ & R O [& R O	b• 8c• & R O O H F W L R Q W \$ P R X Q W % X G J H W H G & R O [& R O
Fall 2015	0	0.000	0 0.00 XXXXX
Spring 2016	0	0.000	0 100.00 0
1500 TIMBER EXCISE TAXES:			0

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	\$ V V H W V 3 X U F K D V H G E \ /&H2Q1J'W,K7 ,R2X1W\$V/W D Q G B Q I I Q F L S D O ,QWHUHVW	2 X W V W D Q G L Q J
	6 \$ / (6 & 2 1 7 5 \$ & 7 6 5 & :& R Q W\$U D F W D O D Q F H B W \ P H Q W V L Q 3D\PHQWV LQ	% D O D Q F H D W
	L Q S U L R U \ H D U V P R Q W K V 6 H S W) <	\$ X J
		& R O & R O
	0 0 0 0	0
A. TOTAL	0 0	0
B.	\$ V V H W V W R E H S X U F K D V/HHQ JEW\K Arolnt of Prin. Pmts. in , Q W H U H V W Long-Term	Financing Rev.
	& 2 1 ' , 7 , 2 1 \$ / 6 \$ / (6 & 2&1R7Q5W\$U&D7F6Contract FY 2015-2016 3 D \ P H Q W V L	Acct 9500
	\$ 1 ' 1 2 7 (6 L Q Q H Z) < P R Q W K VPurchase less) <	(Col.3)
	Down Pmts 2/	
	0 0 0 0	0
B. TOTAL	0 0	0 4/
C. TOTAL for Both Sections (A+B)		0 3/ 0 3/ 0

- 1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.
- 2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment
- 3/ Budget as part of 91 Principal or 92 Interest, as appropriate.
- 4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.