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Fiscal Year 2016-2017

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Kent School District No.415

| | | | | |
|-------------|-----------|------------|------------|-----------|
| | | | 15,291,100 | 899,373 |
| 346,186,188 | 4,268,932 | 26,104,270 | 17,002,609 | 1,250,000 |
| 0 | XXXX | 0 | 0 | 566,826 |
| 0 | XXXX | 0 | 0 | 0 |
| 3,127,932 | -66,069 | -1,707,570 | -1,711,509 | -917,453 |
| 5,514,152 | 1,525,000 | 12,616,789 | 6,043,900 | 1,060,734 |
| 8,642,084 | 1,458,931 | 10,909,219 | 4,332,391 | 143,281 |
| 82,300,000 | 0 | 0 | 0 | 0 |
| 9,826,788 | 0 | 0 | 0 | 0 |
| 72,473,212 | XXXX | 19,000,000 | 8,000,000 | 0 |

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

Kent School District No.415

GENERAL FUND FINANCIAL SUMMARY

| | | (2)\n% of Totall | | | | |
|--|-------------|------------------|-------------|--------|-------------|--------|
| Employee Benefits and Payroll Taxes | 65,090,649 | 21.99 | 69,433,559 | 21.06 | 73,855,617 | 21.33 |
| Supplies, Instructional Resources and Noncapitalized Items | 15,807,371 | 5.34 | 19,732,905 | 5.98 | 19,189,935 | 5.54 |
| Purchased Services | 32,612,158 | 11.02 | 38,183,792 | 11.58 | 37,005,620 | 10.69 |
| Travel | 691,680 | 0.23 | 943,927 | 0.29 | 802,552 | 0.23 |
| Capital Outlay | 531,080 | 0.18 | 973,652 | 0.30 | 1,174,750 | 0.34 |
| Total - Objects | 295,973,225 | 100.00 | 329,722,327 | 100.00 | 346,186,188 | 100.00 |

Kent School District No.415

| | | |
|-----------|-----------|-----------|
| 1,560.31 | 2,097.00 | 2,049.00 |
| 2,128.58 | 2,130.00 | 2,079.00 |
| 2,182.71 | 2,149.00 | 2,145.00 |
| 2,066.81 | 2,231.00 | 2,140.00 |
| 1,963.40 | 2,099.00 | 2,237.00 |
| 2,116.33 | 1,978.00 | 2,133.00 |
| 2,026.06 | 2,156.00 | 2,024.00 |
| 2,107.20 | 2,027.00 | 2,058.00 |
| 2,092.22 | 2,124.00 | 1,955.00 |
| 2,352.43 | 2,391.00 | 2,164.00 |
| 2,029.88 | 2,011.00 | 2,045.00 |
| 1,563.62 | 1,607.00 | 1,486.00 |
| 1,341.30 | 1,348.00 | 1,484.00 |
| 25,530.85 | 26,348.00 | 25,999.00 |
| 704.84 | 735.00 | 847.00 |
| 323.40 | 340.00 | 458.00 |
| 219.76 | 220.00 | 183.00 |
| 26,778.85 | 27,643.00 | 27,487.00 |
| 1,788.097 | 1,951.888 | 1,996.763 |
| 999.204 | 1,080.809 | 1,078.330 |

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

| | CFD N\ á→ GeFHÈGeFI | CGD Ñ ă&æ\ GeFIÈGeFI | ÇGD Ñ ă&æ\ GeFJÈGeFÍ |
|--|---------------------------|----------------------------|----------------------------|
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 723,706 | 550,000 | 550,000 |
| G.L.845 Restricted for Self-Insurance | 1,062,500 | 1,131,669 | 1,200,000 |
| G.L.850 Restricted for Uninsured Risks | 150,000 | 50,000 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.872 Committed to Economic Stabilization | 13,794,194 | 0 | 0 |
| G.L.875 Assigned to Contingencies | 2,850,000 | 950,000 | 500,000 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 500,000 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 3,581,840 | 223,469 | 0 |
| G.L.891 Unassigned to Minimum Fund Balance Policy | XXXXX | 14,570,870 | 1,264,152 |
| F. TOTAL BEGINNING FUND BALANCE | 23,735,871 | 19,426,008 | 5,514,152 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 639,401 | 750,000 | 2,150,000 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | 762,310 | 500,000 | 650,000 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 658,569 | 450,000 | 550,000 |
| G.L.845 Restricted for Self-Insurance | 1,231,650 | 1,200,000 | 1,400,000 |
| G.L.850 Restricted for Uninsured Risks | 25,000 | 50,000 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.872 Committed to Economic Stabilization | 0 | 0 | 0 |
| G.L.875 Assigned to Contingencies | 0 | 300,000 | 750,000 |
| G.L.884 Assigned to Other Capital Projects | 0 | 0 | 0 |
| G.L.888 Assigned to Other Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 1,040,581 | 0 |
| G.L.891 Unassigned to Minimum Fund Balance Policy | XXXXX | 15,268,820 | 3,142,084 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 14,097,192 | 19,559,401 | 8,642,084 |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

68,484,648

| | | | |
|--|-------------------|-------------------|-------------------|
| | 64,169,681 | 68,484,648 | 71,648,970 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 1,356 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 64,171,037 | 68,484,648 | 71,648,970 |
| | 355,179 | 450,000 | 50,000 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 390 | 0 | 0 |
| | 129,829 | 150,000 | 150,000 |
| | 399,996 | 450,000 | 450,000 |
| | 141,574 | 160,000 | 160,000 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 84,301 | 30,000 | 30,000 |
| | 2,690,769 | 2,779,013 | 2,780,000 |
| | 175,373 | 300,000 | 150,000 |
| | 0 | 0 | 0 |
| | 373,812 | 750,000 | 650,000 |
| | 37,479 | 50,000 | 50,000 |
| | 611,125 | 650,000 | 780,000 |
| 2800 Insurance Recour8 | 24,930 | 50,000 | 150,000 |
| 2900 Local Support Nontax, Unassigned | 454,613 | 800,000 | 850,000 |
| 2910 E-Rate | 399,579 | 350,000 | 350,000 |
| 2000 TOTAL LOCAL SUPPORT NONTAX | 5,878,949 | 6,969,013 | 6,600,000 |
| STATE, GENERAL PURPOSE | | | |
| 3100 Apportionment | 145,304,073 | 167,138,719 | 172,368,979 |

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ GeFHÈGeFI | CGD Ñ ă&æ\ GeFIÈGeFI | CGD Ñ ă&æ\ GeFIÈGeFI |
|--|---------------------------|----------------------------|----------------------------|
| 3121 Special Education--General Apportionment | 3,882,128 | 4,155,802 | 4,119,850 |
| 3300 Local Effort Assistance | 6,409,127 | 6,168,929 | 6,335,337 |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 155,595,327 | 177,463,450 | 182,824,166 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 1,533 | 8,000,000 | 10,000,000 |
| 4121 Special Education | 15,090,115 | 16,336,633 | 16,752,955 |
| 4122 Special Ed-Infants and Toddlers-State | 939,677 | 1,064,420 | 1,183,421 |
| 4126 State Institutions, Special Education | 0 | 0 | 0 |
| 4155 Learning Assistance | 6,247,052 | 6,727,296 | 6,624,307 |
| 4156 State Institutions, Centers, and Homes, Delinquent | 0 | 0 | 0 |
| 4158 Special and Pilot Programs | 1,906,717 | 1,803,585 | 2,125,000 |
| 4159 Institutions-Juveniles in Adult Jails | 100,352 | 107,765 | 129,000 |
| 4165 Transitional Bilingual | 5,003,704 | 5,690,660 | 5,833,405 |
| 4174 Highly Capable | 249,786 | 270,499 | 269,824 |
| 4188 Childcare | 0 | 0 | 0 |
| 4198 School Food Services | 166,475 | 169,513 | 169,473 |
| 4199 Transportation--Operations | 7,793,552 | 8,230,000 | 8,583,570 |
| 4300 Other State Agencies, Unassigned | 2,605 | 0 | 0 |
| 4321 Special Education--Other State Agencies | 0 | 0 | 0 |
| 4322 Special Education-Infants and Toddlers-State | 0 | 0 | 0 |
| 4326 State Institutions--Special Education--Other State Agcs | 0 | 0 | 0 |
| 4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs | 0 | 0 | 0 |
| 4358 Speical and Pilot Programs--Other State Agencies | 0 | 0 | 0 |
| 4365 Transitional Bilingual--Other State Agencies | 0 | 0 | 0 |
| 4388 Childcare--Other State Agencies | 0 | 0 | 0 |
| 4398 School Food Services--Other State Agencies | 0 | 0 | 0 |
| 4399 Transportation--Operations--Other State Agencies | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 37,501,567 | 48,400,371 | 51,670,955 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 20,000 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 5,817 | 0 | 0 |
| 5329 Impact Aid, Special Education Funding | 0 | 0 | 0 |

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ G€FHÈG€FI | CGD Ñ ă&æ\ G€FIÈG€FIJ | ÇGD Ñ ă&æ\ G€FJÈG€FÍ |
|--|---------------------------|-----------------------------|----------------------------|
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 13,843 | 0 | 20,000 |
| 5600 Qualified Bond Interest Credit - Federal | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 19,660 | 20,000 | 20,000 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6100 Special Purpose, OSPI, Unassigned | 93,900 | 280,533 | 9,337,349 |
| 6111 Federal Stimulus--Title I | 0 | XXXXX | XXXXX |
| 6112 Federal Stimulus--School Improvement | 0 | XXXXX | XXXXX |
| 6113 Federal Stimulus--State Fiscal Stabilization Fund | 0 | XXXXX | XXXXX |
| 6114 Federal Stimulus--IDEA | 0 | XXXXX | XXXXX |
| 6118 Federal Stimulus--Competitive Grants | 0 | XXXXX | XXXXX |
| 6119 Federal Stimulus--Other | 0 | XXXXX | XXXXX |
| 6121 Special Education--Medicaid Reimbursement | 0 | 35,000 | 35,000 |
| 6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6124 Special Education--Supplemental | 5,714,724 | 4,900,694 | 5,533,392 |
| 6125 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6138 Secondary Vocational Education | 194,884 | 187,523 | 206,312 |
| 6146 Skill Center | 0 | 0 | 0 |
| 6151 Disadvantaged ESEA Disadvantaged, Fed | 5,581,096 | 6,883,061 | 7,688,351 |
| 6152 School Improve, Fed Other Title Grants under ESEA, Fed | 682,802 | 708,786 | 1,059,216 |
| 6153 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6154 Reading First, Federal | 0 | 0 | 0 |
| 6157 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6161 Head Start | 0 | 0 | 0 |
| 6162 Math & Science--Professional Development | 0 | 0 | 0 |
| 6164 Limited English Proficiency (formerly Bilingual) | 580,161 | 862,311 | 1,058,215 |
| 6167 Indian Education JOM | 0 | 0 | 0 |
| 6168 Indian Education, ED | 0 | 0 | 0 |
| 6176 Targeted Assistance | 0 | 0 | 0 |
| 6178 Youth Training Programs | 0 | 0 | 0 |
| 6188 Childcare | 45,279 | 0 | 0 |
| 6189 Other Community Services | 192,246 | 0 | 0 |
| 6198 School Food Services | 7,310,497 | 7,473,496 | 8,150,000 |
| 6199 Transportation--Operations | 0 | 0 | 0 |

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | | |
|--|--------|---------|---------|
| | 83,704 | 0 | 0 |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| 6253 ESEA Migrant, Federal | 0 | 0 | 0 |
| 6254 Reading First, Federal | 0 | 0 | 0 |
| 6257 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6261 Head Start | 0 | 0 | 0 |
| 6262 Math & Science--Professional Development | 0 | 0 | 0 |
| 6264 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6267 Indian Education JOM | 0 | 0 | 0 |
| 6268 Indian Education, ED | 69,626 | 71,199 | 72,196 |
| 6276 Targeted Assistance | 0 | 0 | 0 |
| 6278 Youth Training, Direct Grants | 0 | 0 | 0 |
| 6288 Childcare | 0 | 0 | 0 |
| 6289 Other Community Services | 0 | 197,067 | 197,067 |
| 6298 School Food Services | 0 | 0 | 0 |
| 6299 Transportation--Operations | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 21,216 | 0 | 0 |
| 6310 Medicaid Administrative Match | 0 | 0 | 0 |
| 6311 Federal Stimulus--Title I | 0 | XXXXX | XXXXX |
| 6312 Federal Stimulus--School Improvement | 0 | XXXXX | XXXXX |
| 6313 Federal Stimulus--State Fiscal Stabilization Fund | 0 | XXXXX | XXXXX |

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ G€FHÈG€FI | CGD Ñ ă&æ\ G€FIÈG€FIJ | ÇGD Ñ ă&æ\ G€FIËG€FÍ |
|--|---------------------------|-----------------------------|----------------------------|
| 6314 Federal Stimulus--IDEA | 0 | XXXXX | XXXXX |
| 6318 Federal Stimulus--Competitive Grants | 1,397,108 | 5,474,568 | 402,962 |
| 6319 Federal Stimulus--Other | 0 | XXXXX | XXXXX |
| 6321 Special Education--Medicaid Reimbursement | 44,650 | 0 | 0 |
| 6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6324 Special Education--Supplemental | 0 | 0 | 1,500,000 |
| 6325 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6338 Secondary Vocational Education | 0 | 0 | 0 |
| 6346 Skill Center | 0 | 0 | 0 |
| 6351 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6352 School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6353 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6354 Reading First, Federal | 0 | 0 | 0 |
| 6357 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6361 Head Start | 0 | 0 | 0 |
| 6362 Math & Science--Professional Development | 0 | 0 | 0 |
| 6364 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6367 Indian Education JOM | 0 | 0 | 0 |
| 6368 Indian Education, ED | 0 | 0 | 0 |
| 6376 Targeted Assistance | 0 | 0 | 0 |
| 6378 Youth Training Programs | 0 | 0 | 0 |
| 6388 Childcare | 0 | 0 | 0 |
| 6389 Other Community Services | 0 | 0 | 0 |
| 6398 School Food Services | 0 | 0 | 0 |
| 6399 Transportation--Operations | 0 | 0 | 0 |
| 6998 USDA Commodities | 888,410 | 924,000 | 1,050,000 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 22,900,304 | 27,998,238 | 36,290,060 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 0 | 0 | 0 |
| 7121 Special Education | 23,976 | 25,000 | 25,000 |
| 7122 Special Education-Infants and Toddlers | 0 | 0 | 0 |
| 7131 Vocational Education | 0 | 0 | 0 |
| 7145 Skill Center | 0 | 0 | 0 |
| 7189 Other Community Services | 0 | 0 | 0 |

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | | |
|---|--------------------|--------------------|--------------------|
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 100,000 | 0 |
| | 0 | 0 | 0 |
| | 23,976 | 125,000 | 25,000 |
| | 25,932 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 29,204 | 250,000 | 58,567 |
| | 167,039 | 145,000 | 141,402 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 222,175 | 395,000 | 199,969 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9300 Sale of Equipment | 28,619 | 0 | 35,000 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 28,619 | 0 | 35,000 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 286,341,612 | 329,855,720 | 349,314,120 |

Kent School District No.415

EXPENDITURE BY PROGRAM

| | | | |
|---|--------------------|--------------------|--------------------|
| | 167,634,108 | 189,670,529 | 197,942,315 |
| | 368,066 | 153,144 | 154,231 |
| | 2,211,769 | 2,503,658 | 2,528,400 |
| | 170,213,943 | 192,327,331 | 200,624,946 |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 0 | XXXXX | XXXXX |
| | 1,304,356 | 1,257,265 | 402,962 |
| | 0 | XXXXX | XXXXX |
| | 1,304,356 | 1,257,265 | 402,962 |
| | 29,968,988 | 33,630,436 | 34,635,628 |
| | 799,352 | 440,177 | 891,861 |
| | 5,478,097 | 4,722,997 | 4,927,740 |
| 25 Special Education, Infants and Toddlers, Federal | 0 | 0 | 0 |
| 26 Special Education, Institutions, State | 0 | 0 | 0 |
| 29 Special Education, Other, Federal | 0 | 0 | 0 |
| 20 TOTAL SPECIAL EDUCATION INSTRUCTION | 36,246,437 | 38,793,610 | 40,455,229 |
| VOCATIONAL EDUCATION INSTRUCTION | | | |
| 31 Vocational, Basic, State | 7,939,765 | 8,388,725 | 8,845,966 |
| 34 Middle School Career and Technical Education, State | 0 | 90,498 | 564,644 |
| 38 Vocational, Federal | 185,817 | 94,174 | 206,312 |
| 39 Vocational, Other Categorical | 0 | 0 | 113,278 |
| 30 TOTAL VOCATIONAL EDUCATION INSTRUCTION | 8,125,582 | 8,573,397 | 9,730,200 |
| SKILL CENTER INSTRUCTION | | | |
| 45 Skill Center, Basic, State | 0 | 0 | 0 |
| 46 Skill Center, Federal | 0 | 0 | 0 |
| 40 TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 |
| COMPENSATORY EDUCATION INSTUCTION | | | |
| 51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal | 5,322,477 | 6,883,061 | 7,688,351 |
| 52 Other Title Grants Under ESEA - Federal | 651,032 | XXXXX | XXXXX |

Kent School District No.415

EXPENDITURE BY PROGRAM

| | | | |
|---|-------------------|-------------------|-------------------|
| | XXXXX | 708,786 | 1,067,070 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 5,956,381 | 6,727,296 | 6,624,307 |
| 56 State Institutions, Centeth and Science, Professional Development, Federal | 0 | 0 | 0 |
| 57 State Institutions, Neglected and Delinquent, Federal | 0 | 0 | 0 |
| 58 Special and Pilot Programs, State | 1,972,455 | 1,803,585 | 2,125,000 |
| 59 Institutions - Juveniles in Adult Jails | 101,538 | 107,765 | 102,671 |
| 61 Head Start, Federal | 0 | 0 | 0 |
| 62 Math and Science, Professional Development, Federal | 0 | 0 | 0 |
| 64 Limited English Proficiency, Federal | 568,785 | 862,311 | 1,058,215 |
| 65 Transitional Bilingual, State | 4,404,458 | 5,690,660 | 5,835,915 |
| 67 Indian Education, Federal, JOM | 0 | 0 | 0 |
| 68 Indian Education, Federal, ED | 69,129 | 71,199 | 72,196 |
| 69 Compensatory, Other | 277,072 | 317,677 | 350,285 |
| 50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION | 19,323,326 | 23,172,340 | 24,924,010 |
| OTHER INSTRUCTIONAL PROGRAMS | | | |
| 71 Traffic Safety | 0 | 0 | 0 |
| 73 Summer School | 0 | 0 | 0 |
| 74 Highly Capable | 316,049 | 270,499 | 238,173 |
| 75 Professional Development, State | 0 | 0 | 0 |
| 76 Targeted Assistance, Federal | 0 | 0 | 0 |
| 78 Youth Training Programs, Federal | 0 | 0 | 0 |
| 79 Instructional Programs, Other | 288,340 | 2,183,591 | 4,724,969 |
| 70 TOTAL OTHER INSTRUCTIONAL PROGRAMS | 604,390 | 2,454,090 | 4,963,142 |
| COMMUNITY SERVICES | | | |
| 81 Public Radio/Television | 0 | 0 | 0 |
| 86 Community Schools | 0 | 0 | 0 |
| 88 Childcare | 0 | 0 | 0 |
| 89 Other Community Services | 396,490 | 347,562 | 389,667 |
| 80 TOTAL COMMUNITY SERVICES | 396,490 | 347,562 | 389,667 |
| SUPPORT SERVICES | | | |
| 97 District-wide Support | 41,595,817 | 42,471,924 | 43,191,865 |
| 98 School Food Services | 10,270,365 | 11,148,955 | 11,351,628 |

Kent School District No.415

EXPENDITURE BY PROGRAM

| | CFD N\ á→ G€FHĚG€FI | CGD Ñ ă&æ\ G€FIĚG€FIJ | ÇĎD Ñ ă&æ\ G€FIĚG€FIÍ |
|-----------------------------------|---------------------------|-----------------------------|-----------------------------|
| 99 Pupil Transportation | 7,892,519 | 9,175,853 | 10,152,539 |
| 90 TOTAL SUPPORT SERVICES | 59,758,702 | 62,796,732 | 64,696,032 |
| TOTAL PROGRAM EXPENDITURES | 295,973,225 | 329,722,327 | 346,186,188 |

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| | | | | | | | | | |
|---|-------------|---------|-------------|------------|------------|-----------|------------|---------|--------|
| | 197,942,315 | 379,363 | 123,639,141 | 13,291,225 | 44,281,879 | 6,472,153 | 9,553,189 | 288,865 | 36,500 |
| | 154,231 | 0 | 87,944 | 25,287 | 41,000 | 0 | 0 | 0 | 0 |
| | 2,528,400 | 0 | 905,835 | 104,877 | 367,688 | 0 | 1,150,000 | 0 | 0 |
| | 200,624,946 | 379,363 | 124,632,920 | 13,421,389 | 44,690,567 | 6,472,153 | 10,703,189 | 288,865 | 36,500 |
| | 402,962 | 10,800 | 0 | 148,700 | 41,858 | 42,505 | 16,081 | 140,018 | 3,000 |
| | 402,962 | 10,800 | 0 | 148,700 | 41,858 | 42,505 | 16,081 | 140,018 | 3,000 |
| | 34,635,628 | 280,000 | 17,809,421 | 6,427,583 | 9,146,624 | 349,000 | 572,000 | 51,000 | 0 |
| | 891,861 | 0 | 31,261 | 0 | 10,600 | 0 | 850,000 | 0 | 0 |
| | 4,927,740 | 2,500 | 467,654 | 1,412,039 | 991,003 | 139,635 | 1,914,909 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Sp Ed5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SPECIAL EDUCATION INSTRUCTION | 40,455,229 | 282,500 | 18,308,336 | 7,839,622 | 10,148,227 | 488,635 | 3,336,909 | 51,000 | 0 |
| 31 Voc, Basic, St | 8,845,966 | 34,850 | 4,678,893 | 275,667 | 1,619,711 | 1,527,945 | 675,900 | 33,000 | 0 |
| 34 MidSchCar/Tec | 564,644 | 6,100 | 294,949 | 0 | 96,257 | 150,538 | 11,000 | 5,800 | 0 |
| 38 Voc, Fed | 206,312 | 12,000 | 80,287 | 3,700 | 16,524 | 23,977 | 41,824 | 28,000 | 0 |
| 39 Voc, Other | 113,278 | 0 | 35,997 | 0 | 10,375 | 7,919 | 49,531 | 9,456 | 0 |

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| | | | | | | | | | |
|-------------------------|-----------|--------|-----------|-----------|-----------|-----------|-----------|---------|--------|
| | 9,730,200 | 52,950 | 5,090,126 | 279,367 | 1,742,867 | 1,710,379 | 778,255 | 76,256 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 7,688,351 | 41,115 | 2,930,367 | 1,398,792 | 1,409,270 | 379,425 | 1,375,278 | 154,104 | 0 |
| | 1,067,070 | 0 | 0 | 766,731 | 11,853 | 192,813 | 2,431 | 73,242 | 20,000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 6,624,307 | 9,736 | 2,276,745 | 1,758,139 | 1,902,723 | 119,932 | 535,963 | 21,069 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2,125,000 | 7,711 | 1,842,465 | 3,200 | 239,408 | 6,216 | 15,500 | 10,500 | 0 |
| | 102,671 | 0 | 78,703 | 0 | 23,968 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 1,058,215 | 0 | 440,825 | 115,000 | 146,035 | 64,366 | 271,989 | 20,000 | 0 |
| 65 Tran Biling, | 5,835,915 | 0 | 2,013,341 | 1,449,694 | 1,671,666 | 0 | 701,214 | 0 | 0 |
| 67 Ind Ed, Fd, JOM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Ind Ed, Fd, | 72,196 | 0 | 0 | 52,313 | 19,883 | 0 | 0 | 0 | 0 |

Kent School District No.415

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | ÁÚ~\á→ Šâ↓æ´\ | Ç€D Çæâ↔\ Úää^bâæã | ÇFD Oää↔\ Úää^bâæã | ÇGD Oæã\E Uá→ää↔æb | ÇĎD O→ábbÈ Uá→ää↔æb | ÇHD Ó↑*→~]ææ Ňæ^æà↔\b | ÇID U **→↔æbÁĐ Rá\æã↔á→b | ÇÍD § ã´áábæä Uæã{↔´æb | ÇÎD Úää{æ→ | ÇÏD Oá*↔\á→ Š \→á] |
|---------------|------------------|--------------------------|--------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| OBJECT TOTALS | 346,186,188 | 1,133,977 | -1,133,977 | 159,628,685 | 54,529,029 | 73,855,617 | 19,189,935 | 37,005,620 | 802,552 | 1,174,750 |

| | | | | | | | | | | |
|----|-----------|------------|--------|------------|-----------|-----------|-------------|-------------------------------|-------|-------|
| 23 | Princ Off | 23,046,073 | 12,950 | 12,122,162 | 5,144,397 | 5,374,831 | 308,638,633 | 308,638,633 30,050 | 4,050 | 9,000 |
|----|-----------|------------|--------|------------|-----------|-----------|-------------|-------------------------------|-------|-------|

31 Inn2017

Kent School No. 415

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 243,180 | 10,700 | | 73,619 | 41,858 | 23,560 | 8,270 | 85,173 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 154,572 | 100 | | 75,081 | 0 | 18,945 | 2,601 | 54,845 | 3,000 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 5,210 | 0 | | 0 | 0 | 0 | 5,210 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 402,962 | 10,800 | 0 | 148,700 | 41,858 | 42,505 | 16,081 | 140,018 | 3,000 | 0 |
| FTE PROGRAM STAFF | | | | 0.500 | 0.000 | | | | | |

| | | | | | | | | | | |
|----|------------|------------|---------|------------|-----------|-----------|--------|---------|--------|---|
| 21 | Supv Inst | 1,873,528 | 4,000 | 647,159 | 479,800 | 370,569 | 94,000 | 257,000 | 21,000 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Princ Off | 71,515 | 0 | 60,225 | 0 | 11,290 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 8,999,551 | 0 | 6,411,403 | 437,821 | 2,025,327 | 80,000 | 35,000 | 10,000 | 0 |
| 27 | Teaching | 23,254,713 | 276,000 | 10,465,634 | 5,434,564 | 6,683,515 | 95,000 | 280,000 | 20,000 | 0 |
| 28 | Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 356,321 | 0 | 225,000 | 75,398 | 55,923 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 80,000 | 0 | 0 | 0 | 0 | 80,000 | 0 | 0 | 0 |

FTE PROGRAM STAFF

Kent School No. 415

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 891,861 | 0 | | 31,261 | 0 | 10,600 | 0 | 850,000 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 891,861 | 0 | | 31,261 | 0 | 10,600 | 0 | 850,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.500 | 0.000 | | | | | |

Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 413,323 | 0 | | 250,451 | 78,524 | 82,548 | 1,800 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 113,214 | 0 | | 0 | 78,764 | 34,450 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 8,034,652 | 34,850 | | 4,426,942 | 117,425 | 1,502,390 | 1,244,145 | 675,900 | 33,000 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 2,777 | 0 | | 1,500 | 954 | 323 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 282,000 | 0 | | 0 | 0 | 0 | 282,000 | 0 | 0 | 0 |
| Total | 8,845,966 | 34,850 | | 4,678,893 | 275,667 | 1,619,711 | 1,527,945 | 675,900 | 33,000 | 0 |
| FTE PROGRAM STAFF | | | | 62.700 | 6.291 | | | | | |

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

| | | | | | | | | | | |
|--------------------------|-------------|----------------|--------------|----------------|--------------|---------------|----------------|---------------|--------------|----------|
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 558,144 | 6,100 | 294,949 | 0 | 96,257 | 144,038 | 11,000 | 5,800 | 0 |
| 28 | Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | 31st ProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 6,500 | 0 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 |
| Total | | 564,644 | 6,100 | 294,949 | 0 | 96,257 | 150,538 | 11,000 | 5,800 | 0 |
| FTE PROGRAM STAFF | | | | 4.300 | 0.000 | | | | | |

| | | | | | | | | | | |
|----|------------|---------|--------|-----------|----------------|-----------------------|----------------------------|----------|-------|---|
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 13,932 | 0 | 0 | 3,700 | 732 | 4,500 | 1,000 | 4,000 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 112,968 | 12,000 | 0200000.0 | 280.3170 Td ET | 44,180. Tf 9.61957699 | 0 040,824 rg 47.24,280.317 | Td ET BT | /F | |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 69,912 | 0 | 58,287 | 0 | 11,625 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 9,500 | 0 | 0 | 0 | 0 | 9,500 | 0 | 0 | 0 |
| 63 | Oper Bldg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FTE PROGRAM STA0 rg 110.0 357.227 Td ET BT /F6 8.5 Tf 9.629 TL 0.0 0.0 0.08.317 357.206 Td 55.699 0 Td (0)Tj -55.699 0 Td T* ET BT /F6 8.5 Tf 9.629

Kent School No. 415

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 112,791 | 0 | | 35,547 | 0 | 10,338 | 7,919 | 49,531 | 9,456 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 487 | 0 | | 450 | 0 | 37 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 113,278 | 0 | | 35,997 | 0 | 10,375 | 7,919 | 49,531 | 9,456 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

| | | | | | | | | | | |
|----|-----------|---------|-----|--------|---------|--------|--------|-------|--------|---|
| 15 | Pblc Rltn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | Supv Inst | 399,853 | 700 | 96,451 | 167,048 | 89,692 | 24,300 | 7,662 | 14,000 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 7,624 | 0 | 6,500 | 0 | 1,124 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 63 | Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

| | | | | | | | | | | |
|--------------------------|------------|------------------|----------|----------------|---------------|----------------|--------------|---------------|---------------|----------|
| 15 | Pblc Rltn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | Extracur | 0 | | 0 | 0 | | | | | |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 1,067,070 | 0 | 766,731 | 11,853 | 192,813 | 2,431 | 73,242 | 20,000 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | Maintnce | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | Utilities | 0 | 0 | | | | 0 | 0 | | 0 |
| 91 | Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 1,067,070 | 0 | 766,731 | 11,853 | 192,813 | 2,431 | 73,242 | 20,000 | 0 |
| FTE PROGRAM STAFF | | | | 4.150 | 0.250 | | | | | |

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

| Activity | Total | Transfer | Transfer | Salaries | Salaries | Benefits | Materials | Servid T* | ET BT /F5 8.5 | Tf 9.629 | TL 0. |
|--------------------------|------------------|--------------|----------|------------------|------------------|------------------|----------------|----------------|---------------|----------|----------|
| 21 Supv Inst | 142,644 | 0 | | 55,115 | 53,467 | 32,058 | 504 | 500 | 1,000 | | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 24 Guid/Coun | 15,179 | 0 | | 10,655 | 0 | 4,524 | 0 | 0 | 0 | | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 27 Teaching | 6,357,076 | 9,736 | | 2,140,525 | 1,699,185 | 1,859,886 | 92,212 | 535,463 | 20,069 | | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | | |
| 31 InstProDev | 82,192 | 0 | | 70,450 | 5,487 | 6,255 | 0 | 0 | 0 | | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | | 0 |
| 33 Curriculum | 27,216 | 0 | | 0 | 0 | 0 | 27,216 | 0 | 0 | | 0 |
| Total | 6,624,307 | 9,736 | | 2,276,745 | 1,758,139 | 1,902,723 | 119,932 | 535,963 | 21,069 | | 0 |
| FTE PROGRAM STAFF | | | | 29.637 | 45.895 | | | | | | |

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 46,289 | 0 | | 42,670 | 0 | 3,619 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,253,401 | 6,887 | | 1,153,198 | 3,200 | 90,116 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 825,310 | 824 | | 646,597 | 0 | 145,673 | 6,216 | 15,500 | 10,500 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,125,000 | 7,711 | | 1,842,465 | 3,200 | 239,408 | 6,216 | 15,500 | 10,500 | 0 |
| FTE PROGRAM STAFF | | | | 2.000 | 0.000 | | | | | |

OBJECTS OF EXPENDITURE

| | | | | | | | | | | |
|--------------------------|------------|----------------|----------|---------------|--------------|---------------|----------|----------|----------|----------|
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 102,671 | 0 | 78,703 | 0 | 23,968 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 102,671 | 0 | 78,703 | 0 | 23,968 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 1.000 | 0.000 | | | | | |

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 768,497 | 0 | | 385,825 | 107,000 | 137,317 | 34,366 | 103,989 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 259,718 | 0 | | 55,000 | 8,000 | 8,718 | 0 | 168,000 | 20,000 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 30,000 | 0 | | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 |
| Total | 1,058,215 | 0 | | 440,825 | 115,000 | 146,035 | 64,366 | 271,989 | 20,000 | 0 |
| FTE PROGRAM STAFF | | | | 2.872 | 0.000 | | | | | |

Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 71,900 | 0 | | 0 | 52,068 | 19,832 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 296 | 0 | | 0 | 245 | 51 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 72,196 | 0 | | 0 | 52,313 | 19,883 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.815 | | | | | |

OBJECTS OF EXPENDITURE

| | | | | | | | | | | |
|--------------------------|------------|----------------|----------|----------------|---------------|----------------|----------|----------|----------|----------|
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 11,383 | 0 | 0 | 6,555 | 4,828 | 0 | 0 | 0 | 0 |
| 26 | Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 337,690 | 0 | 206,799 | 32,130 | 98,761 | 0 | 0 | 0 | 0 |
| 28 | Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 | InstProDev | 1,212 | 0 | 450 | 600 | 162 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 350,285 | 0 | 207,249 | 39,285 | 103,751 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 3.000 | 1.141 | | | 0 | | |

,751

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 47,956 | 0 | | 22,658 | 12,159 | 13,139 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 141,088 | 2,500 | | 102,808 | 0 | 28,092 | 1,988 | 5,200 | 500 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 39,129 | 0 | | 30,885 | 92 | 2,552 | 0 | 500 | 5,100 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 10,000 | 0 | | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 |
| Total | 238,173 | 2,500 | | 156,351 | 12,251 | 43,783 | 11,988 | 5,700 | 5,600 | 0 |
| FTE PROGRAM STAFF | | | | 0.950 | 0.302 | | | | | |

65

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|------------|---------|---------|---|---|---|---|---|---|------|---------|--------|---|----|----|----|----|-----|-----|----|-------|----|-----|-----|-----|----|-------|---|
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 27 | Teaching | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 28 | Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 29 | Pmt to SD | 0 | | | | | | | | 0 | | | | | | | | | | | | | | | | | | |
| 31 | InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 32 | Inst Tech | 0 | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | |
| 33 | Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| 42 | Food | 0 | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | |
| 44 | Operation | 0 | 0 | | | | | | | 0 | | | | | | | | | | | | | | | | | | |
| 63 | Oper Bldg | 192,600 | 0 | 0 | | | | | | 18.8 | 384.464 | SE.294 | 0 | Td | T* | ET | BT | /F5 | 8.5 | Tf | 9.629 | TL | 0.0 | 0.0 | 0.0 | rg | 246.8 | |
| 65 | Utilities | 0 | 0 | | | | | | | 0 | | | | | | | | | | | 0 | | | | | | | |
| 68 | Insurance | 0 | 0 | | | | | | | | | | | | | | | | | | 0 | | | | | | | |
| 91 | Publ Actv | 197,067 | 197,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|----|-----------|-----------|--------|----------|---------|---------|---------|---------|---------|-------|--------|
| 12 | Supt Off | 526,711 | 5,039 | | 260,200 | 97,946 | | | | | |
| 15 | Pblc Rltn | 702,291 | 8,600 | | 0 | 404,162 | 132,129 | 66,000 | 83,500 | 7,900 | 0 |
| 25 | Pupil M/S | 550,000 | 0 | | 0 | 0 | 0 | 0 | 550,000 | 0 | 0 |
| 61 | Supv Bldg | 500,204 | 0 | | 0 | 362,533 | 128,371 | 9,300 | 0 | 0 | 0 |
| 62 | Grnd Mnt | 1,034,177 | 0 | | | 588,700 | 225,477 | 105,000 | 115,000 | 0 | 0 |
| 73 | Printing | 865,455 | 1,400 | -187,511 | 0 | 288,927 | 104,939 | 123,618 | 492,232 | 100 | 41,750 |
| 74 | Warehouse | 344,661 | 17,100 | 0 | 0 | 223,460 | 81,801 | 15,500 | 6,800 | 0 | 0 |
| 75 | Mtr Pool | -45,385 | 3,800 | -116,370 | 0 | 0 | 0 | 65,549 | 1,636 | 0 | 0 |
| 83 | Interest | 150 | | | | | | | 150 | | |
| 84 | Principal | 0 | | | | | | | 0 | | |
| 85 | Debt Expn | 700 | | | | | | | 700 | | |

Kent School No. 415
PROGRAM 98 - School Food Services

| Activity | Total | Debit Transfer | Credit Transfer | Salaries | Salaries | Benefits | Materials | Services | Travel | Outlay |
|--------------------------|-------------------|---------------------------|----------------------------|-----------------|------------------|------------------|------------------|-----------------|---------------|----------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 41 Supervisn | 355,073 | 0 | | 0 | 224,288 | 81,535 | 41,000 | 5,750 | 2,500 | 0 |
| 42 Food | 5,535,563 | 0 | | | | | 5,001,000 | 534,563 | | |
| 44 Operation | 5,689,298 | 18,000 | | | 2,888,176 | 1,852,422 | 561,500 | 213,200 | 6,000 | 150,000 |
| 49 Transfers | -228,306 | | -228,306 | | | | | | | |
| Total | 11,351,628 | 18,000 | -228,306 | 0 | 3,112,464 | 1,933,957 | 5,603,500 | 753,513 | 8,500 | 150,000 |
| FTE PROGRAM STAFF | | | | 0.000 | 76.959 | | | | | |

| | | | | | | | |
|--------------|-----------|---|-----------|-----------|-----------|---------|---|
| 52 Operation | 8,011,795 | 0 | 4,179,066 | 2,158,361 | 1,050,000 | 624,368 | 0 |
|--------------|-----------|---|-----------|-----------|-----------|---------|---|

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|-----------|---|--------|---------|---------|------------|-----------|
| 01-23-210 | ELEMENTARY PRINCIPAL | 34.000 | 130,916 | 114,272 | 122,835.68 | 4,176,413 |
| 01-23-211 | ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 65,700 |
| 01-23-212 | ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | | |
| 01-23-220 | ELEMENTARY VICE PRINCIPAL | 14.000 | 121,074 | 114,272 | 116,701.43 | 1,633,820 |
| 01-23-221 | ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 22,200 |
| 01-23-230 | SECONDARY PRINCIPAL | 18.800 | 158,542 | 38,051 | 125,289.26 | 2,355,438 |
| 01-23-231 | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 66,702 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|---------------|------------------|-----------------|---------------------|------------------------|
| 01-23-240 | SECONDARY VICE PRINCIPAL | 19.000 | 133,634 | 116,640 | 123,085.63 | 2,338,627 |
| 01-23-241 | SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 37,400 |
| 01-23-250 | OTHER SCHOOL ADMINISTRATOR | 2.504 | 49,041 | 35,700 | 41,083.47 | 102,873 |
| 01-23-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 373,842 |
| 01-23-252 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 198,107 |
| 01-23-400 | OTHER SUPPORT PERSONNEL | 7.704 | 67,288 | 45,666 | 56,680.94 | 436,670 |
| 01-23-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 13,820 |
| 01-23-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 74,407 |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 200,000 |
| ACTIVITY CODE 23 TOTAL | | 96.008 | | | | 12,122,162 |
| 01-24-400 | OTHER SUPPORT PERSONNEL | 4.472 | 52,926 | 43,277 | 49,192.98 | 219,991 |
| 01-24-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 13,360 |
| 01-24-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 104,043 |
| 01-24-420 | COUNSELOR | 55.560 | 67,288 | 43,277 | 56,613.73 | 3,145,459 |
| 01-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 141,667 |
| 01-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 792,695 |
| 01-24-440 | SOCIAL WORKER | 1.000 | 47,936 | 47,936 | 47,936.00 | 47,936 |
| 01-24-441 | SOCIAL WORKER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,000 |
| 01-24-442 | SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 10,726 |
| ACTIVITY CODE 24 TOTAL | | 61.032 | | | | 4,477,877 |
| 01-26-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 17,696 |
| 01-26-471 | NURSE SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 112,251 |
| 01-26-472 | NURSE SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 186,634 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|------------------|------------------|-----------------|---------------------|------------------------|
| 01-26-470 | NURSE | 23.922 | 64,429 | 36,638 | 48,627.83 | 1,163,275 |
| 01-26-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 45,000 |
| ACTIVITY CODE 26 TOTAL | | 23.922 | | | | 1,524,856 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 7,190,606 |
| 01-27-342 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 525,809 |
| 01-27-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 154,356 |
| 01-27-310 | ELEMENTARY HOMEROOM TEACHER | 709.072 | 67,288 | 35,700 | 51,891.80 | 36,795,023 |
| 01-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,546,693 |
| 01-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 9,707,323 |
| 01-27-320 | SECONDARY TEACHER | 448.836 | 67,288 | 35,700 | 54,882.97 | 24,633,451 |
| 01-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,272,281 |
| 01-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,737,065 |
| 01-27-330 | OTHER TEACHER | 55.148 | 67,288 | 36,181 | 56,613.57 | 3,122,125 |
| 01-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 85,190 |
| 01-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 340,669 |
| 01-27-400 | OTHER SUPPORT PERSONNEL | 69.093 | 67,288 | 35,700 | 58,328.31 | 4,030,078 |
| 01-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 275,057 |
| 01-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 591,008 |
| 01-27-610 | ON LEAVE | 1.000 | 64,429 | 64,429 | 64,429.00 | 64,429 |
| 01-27-340 | ELEMENTARY SPECIALIST TEACHER | 55.199 | 67,288 | 36,181 | 54,609.54 | 3,014,392 |
| ACTIVITY CODE 27 TOTAL | | 1,338.348 | | | | 97,085,555 |
| 01-28-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 377,336 |
| ACTIVITY CODE 28 TOTAL | | 0.000 | | | | 377,336 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|-----------|--|-------|---------|---------|------------|--------|
| 01-31-212 | ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | |
| 01-31-232 | SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,000 |
| 01-31-250 | OTHER SCHOOL ADMINISTRATOR | 0.750 | 117,345 | 117,345 | 117,345.33 | 88,009 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|-------------------------------|---|--------------|--------|--------|-----------|--------|
| 02-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 15,056 |
| 02-27-320 | SECONDARY TEACHER | 1.000 | 67,288 | 67,288 | 67,288.00 | 67,288 |
| 02-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 |
| 02-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,000 |
| ACTIVITY CODE 27 TOTAL | | 1.000 | | | | |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|-------------------------------|---|--------------|---------|---------|------------|----------------|
| 03-23-230 | SECONDARY PRINCIPAL | 2.000 | 136,205 | 118,974 | 127,589.50 | 255,179 |
| 03-23-241 | SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 7,600 |
| 03-23-400 | OTHER SUPPORT PERSONNEL | 0.500 | 62,388 | 62,388 | 62,388.00 | 31,194 |
| 03-23-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 6,980 |
| ACTIVITY CODE 23 TOTAL | | 2.500 | | | | 300,953 |
| 03-24-420 | COUNSELOR | 4.000 | 67,288 | 45,666 | 56,607.50 | 226,430 |
| 03-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 8,920 |
| 03-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 57,938 |
| ACTIVITY CODE 24 TOTAL | | 4.000 | | | | 293,288 |
| 03-27-320 | SECONDARY TEACHER | 4.300 | 67,288 | 40,146 | 51,570.70 | 221,754 |
| 03-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 11,000 |
| 03-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 75,444 |
| 03-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,396 |
| ACTIVITY CODE 27 TOTAL | | 4.300 | | | | 311,594 |
| PROGRAM TOTAL | | | | | | |

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|----------------------|---|------------------|-------------------|-------------------|----------------------|-------------------|
| 18-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 31,709 |
| 18-31-005 | OTHER SUPPORT PERSONNEL | 0.500 | 67,288 | 67,288 | 67,288.00 | 33,644 |
| 18-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | | |
| 18-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 7,528 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|-------------------------------|--|--------------|---------|---------|-----------|---------------|
| 21-21-130 | OTHER DISTRICT ADMINISTRATOR | 5.000 | 152,546 | 115,064 | 25,841.80 | 629,209 |
| 21-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 11,950 |
| 21-23-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 45,000 |
| 21-23-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 12,770 |
| 21-23-252 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,055 |
| 21-23-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,400 |
| ACTIVITY CODE 23 TOTAL | | 0.000 | | | | 60,225 |
| 21-26-400 | OTHER SUPPORT PERSONNEL | 1.000 | 67,288 | 57,918 | 66,351.00 | 66,351 |
| 21-26-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 19,363 |
| 21-26-430 | OCCUPATIONAL THERAPIST | 14.300 | 67,288 | 40,443 | 53,227.06 | 761,147 |
| 21-26-431 | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 107,910 |
| 21-26-432 | OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 125,599 |
| 21-26-450 | COMMUNICATIONS DISORDER SPECIALIST | 33.600 | 67,288 | 43,277 | 54,030.77 | 1,815,434 |
| 21-26-451 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 269,076 |
| 21-26-452 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 366,519 |
| 21-26-460 | PSYCHOLOGIST | 26.500 | 67,288 | 41,877 | 54,439.66 | 1,442,651 |
| 21-26-461 | PSYCHOLOGIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 185,700 |
| 21-26-462 | PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 413,457 |
| 21-26-470 | NURSE | 3.000 | 57,918 | 57,918 | 57,918.00 | 173,754 |
| 21-26-472 | NURSE SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 11,663 |
| 21-26-480 | PHYSICAL THERAPIST | 4.200 | 67,288 | 52,125 | 60,275.48 | 253,157 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|----------------|------------------|-----------------|---------------------|------------------------|
| 21-26-481 | PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 39,660 |
| 21-26-482 | PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 51,460 |
| 21-26-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 308,502 |
| ACTIVITY CODE 26 TOTAL | | 82.600 | | | | 6,411,403 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 644,504 |
| 21-27-342 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 9,597 |
| 21-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 90,800 |
| 21-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 564,496 |
| 21-27-320 | SECONDARY TEACHER | 4.200 | 65,969 | 37,573 | 45,866.67 | 192,640 |
| 21-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 154,215 |
| 21-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 101,683 |
| 21-27-330 | OTHER TEACHER | 130.191 | 67,288 | 35,700 | 53,688.02 | 6,989,697 |
| 21-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 266,650 |
| 21-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 790,432 |
| 21-27-400 | OTHER SUPPORT PERSONNEL | 9.900 | 67,288 | 46,595 | 55,792.22 | 552,343 |
| 21-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 17,550 |
| 21-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 86,527 |
| 21-27-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,500 |
| ACTIVITY CODE 27 TOTAL | | 144.291 | | | | 10,465,634 |
| 21-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 225,000 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 225,000 |
| PROGRAM TOTAL | | 231.891 | | | | 17,809,421 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|-------------------------------|---|--------------|--------|--------|-----------|---------------|
| 22-27-400 | OTHER SUPPORT PERSONNEL | 0.500 | 46,595 | 46,595 | 46,596.00 | 23,298 |
| 22-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 6,463 |
| 22-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,500 |
| ACTIVITY CODE 27 TOTAL | | 0.500 | | | | 31,261 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | |
|-----------|--------------------|-------|---|
| 24-31-005 | OTHER SALARY ITEMS | 0.000 | 0 |
|-----------|--------------------|-------|---|

Continued

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|--------------|------------------|-----------------|---------------------|------------------------|
| 38-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 22,000 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 22,000 |
| 38-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 58,287 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 58,287 |
| PROGRAM TOTAL | | 0.000 | | | | 80,287 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 39-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 13,302 |
| 39-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 22,245 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 35,547 |
| 39-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 450 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 450 |
| PROGRAM TOTAL | | 0.000 | | | | 35,997 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|---------------|------------------|-----------------|---------------------|------------------------|
| 51-21-130 | OTHER DISTRICT ADMINISTRATOR | 0.700 | 132,787 | 132,787 | 132,787.14 | 92,951 |
| 51-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,500 |
| ACTIVITY CODE 21 TOTAL | | 0.700 | | | | 96,451 |
| 51-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 6,500 |
| ACTIVITY CODE 24 TOTAL | | 0.000 | | | | 6,500 |
| 51-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,090,836 |
| 51-27-310 | ELEMENTARY HOMEROOM TEACHER | 1.200 | 60,532 | 52,926 | 59,264.17 | 71,117 |
| 51-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 8,720 |
| 51-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 46,330 |
| 51-27-320 | SECONDARY TEACHER | 1.500 | 57,918 | 45,666 | 49,750.00 | 74,625 |
| 51-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,515 |
| 51-27-330 | OTHER TEACHER | 9.300 | 67,288 | 40,443 | 53,303.98 | 495,727 |
| 51-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 14,380 |
| 51-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 85,277 |
| 51-27-400 | OTHER SUPPORT PERSONNEL | 6.050 | 64,297 | 45,752 | 55,974.55 | 338,646 |
| 51-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,300 |
| 51-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 23,623 |
| ACTIVITY CODE 27 TOTAL | | 18.050 | | | | 2,258,096 |
| 51-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 569,320 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 569,320 |
| PROGRAM TOTAL | | 18.750 | | | | 2,930,367 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 52-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 432,680 |
| 52-31-250 | OTHER SCHOOL ADMINISTRATOR | 0.250 | 117,345 | 117,345 | 117,344.00 | 29,336 |
| 52-31-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 513 |
| 52-31-320 | SECONDARY TEACHER | 1.000 | 64,429 | 64,429 | 64,429.00 | 64,429 |
| 52-31-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 |
| 52-31-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 14,416 |
| 52-31-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 |
| 52-31-400 | OTHER SUPPORT PERSONNEL | 2.900 | 67,288 | 57,029 | 62,835.86 | 182,224 |
| 52-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,640 |
| 52-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 34,293 |
| ACTIVITY CODE 31 TOTAL | | 4.150 | | | | 766,731 |
| PROGRAM TOTAL | | 4.150 | | | | 766,731 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | |
|-------------------------------|---|--------------|--------|--------|--------------|----------|---------------|
| 55-27-320 | SECONDARY TEACHER | 7.800 | 67,288 | 36,181 | 51,446.920.0 | rg 596.0 | 208.612 |
| 55-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | | 89,182 |
| 55-27-330 | OTHER TEACHER | 17.437 | 67,288 | 35,700 | 53,026.67 | | 924,626 |
| 55-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | | 32,022 |
| 55-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | | 70,450 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 70,450 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES



Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | |
|-------------------------------|---|--------------|--------|--------|-----------|------------------|
| 58-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 2,473 |
| 58-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 40,197 |
| ACTIVITY CODE 24 TOTAL | | 0.000 | | | | 42,670 |
| 58-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 5,004 |
| 58-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 46,956 |
| 58-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 432,255 |
| 58-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 515,721 |
| 58-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 153,262 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 1,153,198 |
| 58-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 488,583 |
| 58-31-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 |
| 58-31-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 14,416 |
| 58-31-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,151 |
| 58-31-400 | OTHER SUPPORT PERSONNEL | 2.000 | 64,429 | 57,918 | 61,173.50 | 122,347 |
| 58-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 13,500 |
| ACTIVITY CODE 31 TOTAL | | 2.000 | | | | 646,597 |
| PROGRAM TOTAL | | 2.000 | | | | 1,842,465 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then 0

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 59-27-320 | SECONDARY TEACHER | 1.000 | 60,493 | 60,493 | 60,493.00 | 60,493 |
| 59-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 18,210 |
| ACTIVITY CODE 27 TOTAL | | 1.000 | | | | 78,703 |
| PROGRAM TOTAL | | 1.000 | | | | 78,703 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 64-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 166,000 |
| 64-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 |
| 64-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,000 |
| 64-27-400 | OTHER SUPPORT PERSONNEL | 2.872 | 67,288 | 55,350 | 60,790.39 | 174,590 |
| 64-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 40,635 |
| ACTIVITY CODE 27 TOTAL | | 2.872 | | | | 385,825 |
| 64-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 55,000 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 55,000 |
| PROGRAM TOTAL | | 2.872 | | | | 440,825 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with contract year plus 27 days by the district, with 0.0 0.0 e daylength t TLat
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 69-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,481 |
| 69-27-310 | ELEMENTARY HOMEROOM TEACHER | 1.000 | 38,051 | 38,051 | 38,051.00 | 38,051 |
| 69-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,000 |
| 69-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 8,514 |
| 69-27-320 | SECONDARY TEACHER | 2.000 | 64,429 | 40,669 | 52,549.00 | 105,098 |
| 69-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 |
| 69-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 49,855 |
| ACTIVITY CODE 27 TOTAL | | 3.000 | | | | 206,799 |
| 69-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 450 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 450 |
| PROGRAM TOTAL | | 3.000 | | | | 207,249 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Continued

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 26,236 |
| 79-27-400 | OTHER SUPPORT PERSONNEL | 1.000 | 67,288 | 67,288 | 67,288.00 | 67,288 |
| 79-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 |
| 79-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 15,056 |
| ACTIVITY CODE 27 TOTAL | | 1.000 | | | | 110,380 |
| 79-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 924 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 924 |
| PROGRAM TOTAL | | 1.000 | | | | 111,304 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 97-12-110 | SUPERINTENDENT | 1.000 | 250,000 | 250,000 | 250,000.00 | 250,000 |
| 97-12-111 | SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 10,200 |
| ACTIVITY CODE 12 TOTAL | | 1.000 | | | | 260,200 |
| 97-13-120 | DEPUTY/ASSISTANT SUPERINTENDENT | 1.000 | 180,561 | 180,561 | 180,561.00 | 180,561 |
| ACTIVITY CODE 13 TOTAL | | 1.000 | | | | 180,561 |
| 97-14-121 | DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 |
| 97-14-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 178,561 | 178,561 | 178,561.00 | 178,561 |
| 97-14-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,400 |
| ACTIVITY CODE 14 TOTAL | | 1.000 | | | | 183,761 |
| PROGRAM TOTAL | | 3.000 | | | | 624,522 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|------------------------------|----------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 01-21-940 | OFFICE/CLERICAL | 11.691 | 24,316.48 | 31.21 | 17.09 | 21.93 | 533,151 |
| 01-21-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800 |
| 01-21-960 | PROFESSIONAL | 3.500 | 7,280.00 | 52.39 | 31.42 | 39.85 | 290,118 |
| 01-21-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,150 |
| 01-21-990 | DIRECTOR/SUPERVISOR | 3.000 | 6,240.00 | 73.39 | 50.81 | 60.21 | 375,683 |
| 01-21-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,176 |
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,998 |
| ACTIVITY CODE 21 TOTAL | | 18.191 | | | | | 1,213,076 |
| 01-22-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2 |
| 01-22-910 | AIDES | 18.976 | 39,509.64 | 18.17 | 16.35 | 17.30 | 683,511 |
| 01-22-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,476 |
| 01-22-940 | OFFICE/CLERICAL | 0.735 | 1,528.00 | 20.08 | 20.08 | 20.08 | 30,682 |
| ACTIVITY CODE 22 TOTAL | | 19.711 | | | | | 715,671 |
| 01-23-910 | AIDES | 3.100 | 6,448.00 | 20.88 | 18.60 | 19.33 | 124,655 |
| 01-23-940 | OFFICE/CLERICAL | 104.605 | 217,582.82 | 24.26 | 13.65 | 20.62 | 4,486,302 |
| 01-23-960 | PROFESSIONAL | 0.815 | 1,696.00 | 43.09 | 43.09 | 43.09 | 73,076 |
| 01-23-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 900 |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 459,464 |
| ACTIVITY CODE 23 TOTAL | | 108.520 | | | | | 5,144,397 |
| 01-25-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6 |
| 01-25-910 | AIDES | 1.622 | 3,371.00 | 19.35 | 14.96 | 18.08 | 60,946 |
| 01-25-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 100 |
| 01-25-940 | OFFICE/CLERICAL | 57.125 | 118,800.10 | 20.08 | 13.65 | 16.16 | 1,919,322 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

| | | | | | | | |
|-------------------------------|-----------------|--------------|----------|-------|-------|-------|---------------|
| 02-23-940 | OFFICE/CLERICAL | 0.612 | 1,272.00 | 19.88 | 19.88 | 19.88 | 25,287 |
| ACTIVITY CODE 23 TOTAL | | 0.612 | | | | | 25,287 |
| PROGRAM TOTAL | | 0.612 | | | | | 25,287 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 03-23-940 | OFFICE/CLERICAL | 2.458 | 5,112.00 | 23.37 | 13.65 | 20.52 | 104,877 |
| ACTIVITY CODE 23 TOTAL | | 2.458 | | | | | 104,877 |
| PROGRAM TOTAL | | 2.458 | | | | | 104,877 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | |
|-------------------------------|--------------------|----------------|------------|-------|-------|-------|------|------------------|
| | | | 0.000 | | | | | |
| 21-26-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,200 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,697 |
| 21-27-910 | AIDES | 141.581 | 294,413.35 | 23.98 | 16.35 | 17.65 | | 5,196,941 |
| 21-27-913 | AIDES NOT TIME | 0.000 | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,434,564,926 |
| ACTIVITY CODE 27 TOTAL | | 141.581 | | | | | | 5,434,564 |
| 21-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,398 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | | 75,398 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | |
|-------------------------------|--------------------|---------------|------------------|-------|-------|-------|------------------------|
| 24-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,331 |
| 24-27-910 | AIDES | 37.758 | 78,508.50 | 18.52 | 16.35 | 17.62 | 1,383,528 |
| 24-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600 |
| ACTIVITY CODE 27 TOTAL | | 37.758 | | | | | 1,390,459 |
| 24-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 21,580 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 21,580 |
| PROGRAM TOTAL | | 37.758 | 1,412,039 | | | | 78,548,126.35 T |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF |
|---------------|-------------------|------------|-----------|
|---------------|-------------------|------------|-----------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | |
|-----------|--------------------|-------|------|------|------|------|--------|
| 51-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 50,684 |
|-----------|--------------------|-------|------|------|------|------|--------|

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 52-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 75 |
| 52-31-910 | AIDES | 0.250 | 520.00 | 22.65 | 22.65 | 22.65 | 11,778 |
| ACTIVITY CODE 31 TOTAL | | 0.250 | | | | | 11,853 |
| PROGRAM TOTAL | | 0.250 | | | | | 11,853 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | |
|-------------------------------|--------------------|---------------|-----------|-------|-------|-------|------------------|--|
| 65-21-940 | OFFICE/CLERICAL | | | | | | | |
| 65-27-910 | AIDES | 37.693 | 78,386.56 | 18.17 | 16.35 | 17.61 | 1,380,198 | |
| 65-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,801 | |
| 65-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1 | |
| ACTIVITY CODE 27 TOTAL | | 37.693 | | | | | 1,386,000 | |
| 65-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 488 | |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 488 | |
| ACTIVITY CODE 35 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 36 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 37 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 38 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 39 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 40 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 41 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 42 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 43 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 44 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 45 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 46 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 47 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 48 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 49 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 50 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 51 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 52 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 53 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 54 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 55 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 56 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 57 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 58 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 59 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 60 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 61 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 62 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 63 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 64 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 65 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 66 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 67 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 68 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 69 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 70 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 71 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 72 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 73 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 74 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 75 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 76 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 77 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 78 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 79 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 80 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 81 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 82 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 83 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 84 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 85 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 86 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 87 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 88 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 89 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 90 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 91 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 92 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 93 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 94 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 95 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 96 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 97 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 98 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 99 TOTAL | | 0.000 | | | | | 0.00 | |
| ACTIVITY CODE 00 TOTAL | | 0.000 | | | | | 0.00 | |

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | |
|-------------------------------|--------------------|--------------|--------|-------|-------|------|-----------|
| 74-21-940 | OFFICE/CLERICAL | 0.302 | 627.52 | 18.58 | 18.58 | | |
| 74-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 92 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 92 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-----------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,212 |
| 79-27-960 | PROFESSIONAL | 0.612 | 1,272.00 | 19.79 | 19.79 | 19.79 | 25,175 |
| 79-27-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 450 |
| ACTIVITY CODE 27 TOTAL | | 0.612 | | | | | 26,837 |
| 79-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 248 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 248 |
| PROGRAM TOTAL | | 0.612 | | | | | 27,085 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

97-14-963

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|------------------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 97-14-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000 |
| ACTIVITY CODE 14 TOTAL | | 20.815 | | | | | 1,819,936 |
| 97-15-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000 |
| 97-15-960 | PROFESSIONAL | 3.000 | 6,240.00 | 47.88 | 29.68 | 35.95 | 224,316 |
| 97-15-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 900 |
| 97-15-990 | DIRECTOR/SUPERVISOR | 1.000 | 2,080.00 | 72.38 | 72.38 | 72.38 | 150,546 |
| 97-15-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,400 |
| ACTIVITY CODE 15 TOTAL | | 4.000 | | | | | 404,162 |
| 97-61-940 | OFFICE/CLERICAL | 3.000 | 6,240.00 | 23.78 | 20.84 | 22.02 | 137,426 |
| 97-61-990 | DIRECTOR/SUPERVISOR | 3.000 | 6,240.00 | 53.66 | 7.24 | 35.11 | 219,077 |
| 97-61-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,030 |
| ACTIVITY CODE 61 TOTAL | | 6.000 | | | | | 362,533 |
| 97-62-930 | LABORERS | 11.000 | 22,880.00 | 32.50 | 20.41 | 24.20 | 553,800 |
| 97-62-933 | LABORERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300 |
| 97-62-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 600 |
| 97-62-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000 |
| ACTIVITY CODE 62 TOTAL | | 11.000 | | | | | 588,700 |
| 97-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 432,225 |
| 97-63-920 | CRAFTS/TRADES | 2.000 | 4,160.00 | 43.70 | 43.70 | 43.70 | 181,772 |
| 97-63-923 | CRAFTS/TRADES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000 |
| 97-63-960 | PROFESSIONAL | 2.000 | 4,160.00 | 45.52 | 45.52 | 45.52 | 189,360 |
| 97-63-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800 |
| 97-63-970 | SERVICE WORKERS | 133.126 | 276,900.00 | 24.99 | 18.18 | 20.36 | 5,637,872 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| | | | | | | | |
|-------------------------------|------------------------------|----------------|-----------|-------|-------|-------|------------------|
| 97-63-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 34,700 |
| ACTIVITY CODE 63 TOTAL | | 137.126 | | | | | 6,480,729 |
| 97-64-920 | CRAFTS/TRADES | 20.000 | 41,600.00 | 37.76 | 27.89 | 31.64 | 1,316,390 |
| 97-64-923 | CRAFTS/TRADES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800 |
| 97-64-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 500 |
| 97-64-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000 |
| ACTIVITY CODE 64 TOTAL | | 20.000 | | | | | 1,397,690 |
| 97-72-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 352,500 |
| 97-72-940 | OFFICE/CLERICAL | 4.000 | 8,320.00 | 34.37 | 21.40 | 25.07 | 208,562 |
| 97-72-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 900 |
| 97-72-960 | PROFESSIONAL | 46.112 | 95,912.00 | 60.16 | 20.09 | 43.23 | 4,145,914 |
| 97-72-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 34,250 |
| 97-72-980 | TECHNICAL | 1.000 | 2,080.00 | 60.16 | 60.16 | 60.16 | 125,138 |
| 97-72-990 | DIRECTOR/SUPERVISOR | 3.000 | 6,240.00 | 85.85 | 67.59 | 74.81 | 466,809 |
| 97-72-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400 |
| ACTIVITY CODE 72 TOTAL | | 54.112 | | | | | 5,338,473 |
| 97-73-940 | OFFICE/CLERICAL | 0.500 | 1,040.00 | 22.26 | 22.26 | 22.26 | 23,150 |
| 97-73-960 | PROFESSIONAL | 2.000 | 4,160.00 | 43.09 | 26.65 | 34.87 | 145,061 |
| 97-73-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700 |
| 97-73-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000 |
| 97-73-980 | TECHNICAL | 2.500 | 5,200.00 | 21.94 | 21.34 | 21.58 | 112,216 |
| 97-73-983 | TECHNICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 800 |
| ACTIVITY CODE 73 TOTAL | | 5.000 | | | | | 288,927 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------------|----------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 97-74-950 | OPERATORS | 2.727 | 5,672.00 | 23.07 | 22.57 | 22.75 | 129,057 |
| 97-74-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 900 |
| 97-74-970 | SERVICE WORKERS | 1.000 | 2,080.00 | 36.35 | 36.35 | 36.35 | 75,603 |
| 97-74-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 900 |
| 97-74-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000 |
| ACTIVITY CODE 74 TOTAL | | 3.727 | | | | | 223,460 |
| PROGRAM TOTAL | | 291.280 | | | | | 19,120,848 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | |
|-------------------------------|------------------------------|---------------|------------|-------|-------|-------|------------------|
| 98-41-940 | OFFICE/CLERICAL | 2.075 | 4,316.00 | 21.45 | 17.09 | 20.60 | 88,901 |
| 98-41-990 | DIRECTOR/SUPERVISOR | 1.000 | 2,080.00 | 63.84 | 63.84 | 63.84 | 132,787 |
| 98-41-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600 |
| ACTIVITY CODE 41 TOTAL | | 3.075 | | | | | 224,288 |
| 98-44-950 | OPERATORS | 3.316 | 6,898.50 | 22.49 | 22.49 | 22.49 | 155,147 |
| 98-44-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200 |
| 98-44-960 | PROFESSIONAL | 5.260 | 10,944.00 | 46.74 | 23.62 | 33.12 | 362,446 |
| 98-44-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,900 |
| 98-44-970 | SERVICE WORKERS | 65.308 | 135,839.75 | 32.57 | 13.56 | 16.00 | 2,173,683 |
| 98-44-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 800 |
| 98-44-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000 |
| ACTIVITY CODE 44 TOTAL | | 73.884 | | | | | 2,888,176 |

3/ Use three decimal places.

11-990

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | |
|-------------------------------|------------------------------|---------------|------------|-------|-------|-------|------------------|
| 99-25-910 | AIDES | 2.809 | 5,842.50 | 17.60 | 17.60 | 17.60 | 102,828 |
| 99-51-940 | OFFICE/CLERICAL | 3.000 | 6,240.00 | 21.68 | 18.60 | 20.58 | 128,398 |
| 99-51-980 | TECHNICAL | 5.630 | 11,712.00 | 43.09 | 26.65 | 32.97 | 386,131 |
| 99-51-983 | TECHNICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,100 |
| 99-51-990 | DIRECTOR/SUPERVISOR | 2.000 | 4,160.00 | 61.96 | 57.51 | 59.74 | 248,509 |
| 99-51-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650 |
| 99-51-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500 |
| ACTIVITY CODE 51 TOTAL | | 10.630 | | | | | 774,288 |
| 99-52-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 257,200 |
| 99-52-950 | OPERATORS | 81.551 | 169,622.50 | 24.49 | 19.45 | 22.94 | 3,891,066 |
| 99-52-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 30,800 |
| ACTIVITY CODE 52 TOTAL | | 81.551 | | | | | 4,179,066 |
| 99-53-920 | CRAFTS/TRADES | 8.000 | 16,640.00 | 33.34 | 24.93 | 29.78 | 495,477 |
| 99-53-923 | CRAFTS/TRADES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100 |
| 99-53-970 | SERVICE WORKERS | 1.000 | 2,080.00 | 46.74 | 46.74 | 46.74 | 97,210 |
| 99-53-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 900 |
| 99-53-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000 |
| ACTIVITY CODE 53 TOTAL | | 9.000 | | | | | 600,687 |

Continued

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure

| | | | | | | |
|---|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| (0) Debit Transfers | 1,578,462 | XXXXX | 1,441,432 | XXXXX | 1,133,977 | XXXXX |
| (1) Credit Transfers | -1,578,462 | XXXXX | -1,441,432 | XXXXX | -1,133,977 | XXXXX |
| (2) Certificated Salaries | 131,932,669 | 44.58 | 146,913,025 | 44.56 | 159,628,685 | 46.11 |
| (3) Classified Salaries | 49,307,618 | 16.66 | 53,541,467 | 16.24 | 54,529,029 | 15.75 |
| (4) Employee Benefits and Payroll Taxes | 65,090,649 | 21.99 | 69,433,559 | 21.06 | 73,855,617 | 21.33 |
| (5) Supplies and Materials | 15,807,371 | 5.34 | 19,732,905 | 5.98 | 19,189,935 | 5.54 |
| (7) Purchased Services | 32,612,158 | 11.02 | 38,183,792 | 11.58 | 37,005,620 | 10.69 |
| (8) Travel | 691,680 | 0.23 | 943,927 | 0.29 | 802,552 | 0.23 |
| (9) Capital Outlay | 531,080 | 0.18 | 973,652 | 0.30 | 1,174,750 | 0.34 |
| TOTAL EXPENDITURES | 295,973,225 | 100.00 | 329,722,327 | 100.00 | 346,186,188 | 100.00 |

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | | | | | |
|-----------------------|--------------|-------------------|--------------|---|--------------|
| | | | 2.03 | 65804696453)Tj -41.294.07T.059 Td 41.294 0 Td | |
| 4,605,001 | 1.56 | 4,627,723 | 1.40 | 5,448,620 | 1.57 |
| 10,566,764 | 3.57 | 12,232,988 | 3.71 | 12,052,370 | 3.48 |
| 6,345,647 | 2.14 | 5,360,666 | 1.63 | 7,646,463 | 2.21 |
| 487,459 | 0.16 | 228,154 | 0.07 | 463,453 | 0.13 |
| 799,352 | 0.27 | 4,100,725 | 1.24 | 2,614,068 | 0.76 |
| 35,270,970 | 11.92 | 37,998,148 | 11.52 | 40,238,979 | 11.62 |
| 5,030,801 | 1.70 | 4,925,000 | 1.49 | 5,535,563 | 1.60 |
| 5,134,468 | 1.73 | 6,094,299 | 1.85 | 5,689,298 | 1.64 |
| -238,250 | -0.08 | -233,474 | -0.07 | -228,306 | -0.07 |
| 6,420,953 | 2.25 | 7,363,739 | 2.23 | 8,011,795 | 2.31 |
| 6,660,508 | 0.43 | 1,281,112 | 0.39 | 1,354,754 | 0.39 |
| 5,598,008 | 0.04 | 132,000 | 0.04 | 93,800 | 0.03 |
| 4,100,725 | -0.37 | -860,184 | -0.26 | -601,790 | -0.17 |
| 12,119,520 | 0.31 | 904,598 | 0.27 | 1,034,177 | 0.30 |
| 37,000,2889 | 3.07 | 10,408,494 | 3.16 | 10,275,918 | 2.97 |
| 927,098 | 1.43 | 3,485,364 | 1.06 | 3,459,611 | 1.00 |
| 4,239,288 | 2.17 | 6,252,708 | 1.90 | 5,530,000 | 1.60 |
| 6,420,953 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 0 | 0.49 | 1,614,150 | 0.49 | 1,783,200 | 0.52 |
| 1,464,198 | 3.36 | 10,178,172 | 3.09 | 10,813,026 | 3.12 |
| 9,948,027 | 0.16 | 711,900 | 0.22 | 865,455 | 0.25 |
| 481,488 | 0.09 | 248,244 | 0.08 | 344,661 | 0.10 |
| 255,071 | -0.01 | -22,854 | -0.01 | -45,385 | -0.01 |
| -20,295 | 0.00 | 430 | 0.00 | 150 | 0.00 |
| 6,605 | 0.03 | 1,504 | 0.00 | 0 | 0.00 |
| 98,923 | | | | | |

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | | | | | |
|--------------------|---------------|--------------------|---------------|--------------------|---------------|
| | | | | 700 | 0.00 |
| 192,691 | 0.07 | 197,067 | 0.06 | 197,067 | 0.06 |
| 49,989,446 | 16.89 | 52,683,173 | 15.98 | 54,113,694 | 15.63 |
| 20,481,929 | 6.92 | 21,749,679 | 6.60 | 23,704,810 | 6.85 |
| 20,481,929 | 6.92 | 21,749,679 | 6.60 | 23,704,810 | 6.85 |
| 1,153,891 | 0.39 | 831,425 | 0.25 | 595,972 | 0.17 |
| 481,835 | 0.16 | 434,093 | 0.13 | 526,711 | 0.15 |
| 3,131,499 | 1.06 | 2,960,723 | 0.90 | 3,356,905 | 0.97 |
| 2,565,741 | 0.87 | 2,877,934 | 0.87 | 3,090,869 | 0.89 |
| 714,613 | 0.24 | 630,127 | 0.19 | 702,291 | 0.20 |
| 7,974,173 | 2.69 | 8,506,826 | 2.58 | 10,591,435 | 3.06 |
| 343,346 | 0.12 | 363,130 | 0.11 | 355,073 | 0.10 |
| 871,253 | 0.29 | 1,187,375 | 0.36 | 1,112,504 | 0.32 |
| 453,357 | 0.15 | 597,503 | 0.18 | 500,204 | 0.14 |
| 17,689,708 | 5.98 | 18,389,136 | 5.58 | 20,831,964 | 6.02 |
| 295,973,225 | 100.00 | 329,722,327 | 100.00 | 346,186,188 | 100.00 |

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Ób\ÈÁÚ↔↑âæãÁQæ{] | ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{] | ÇGD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | ÇHD O~→æ'\↔~^ÁÁÁFĐ | ÇID N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD |
|--------------------------------|--|--------------------------|--|-----------------------|-----------------------------------|
| Fall 2016 | 70,951,451 | 0 | 70,951,451 | 47.02 | 33,361,372 |
| Spring 2017 | 72,473,212 | 0 | 72,473,212 | 52.83 | 38,287,598 |
| 1100 TOTAL LOCAL TAXES: | | | | | 71,648,970 |

PART II: TIMBER EXCISE TAX

| | ÇFD Ú↔↑âæãÁNbbæbbæã Ûã→ á\↔~^ÁÁĐĞ | ÇGD ÁÁŞæãÁÚá~ bá^äÁĐG | ÇGD Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD | ÇHD O~→æ'\↔~^ÁÁ | ÇID N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD |
|----------------------------------|---|--------------------------|---|--------------------|-----------------------------------|
| Fall 2016 | 0 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2017 | 0 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| ACTIVITY | CFD S~ÈÁ~àÁÓÚÓ Oæã\↔à↔'á\æä U\áàà | ÇGD ĂĂ\~ Ū~\á→ | ÇĎD S~ÈÁ~àÁÓÚÓ O→ább↔à↔æä U\áàà | ÇHD ĂĂ\~ Ū~\á→ |
|---------------------------------------|--|----------------------|--|----------------------|
| TEACHING ACTIVITIES | | | | |
| 27 Teaching | 1,642.101 | 82.24 | 342.745 | 31.81 |
| 28 Extracurricular | 0.000 | 0.00 | 0.000 | 0.00 |
| TOTAL TEACHING ACTIVITES | 1,642.101 | 82.24 | 342.745 | 31.81 |
| TEACHING SUPPORT | | | | |
| 22 Learning Resources | 40.000 | 2.00 | 19.711 | 1.83 |
| 24 Guidance and Counseling | 65.232 | 3.27 | 1.364 | 0.13 |
| 25 Pupil Management and Safety | 0.000 | 0.00 | 76.795 | 7.13 |
| 26 Health/Related Services | 106.522 | 5.33 | 21.077 | 1.96 |
| 31 InstProDev | 8.400 | 0.42 | 0.250 | 0.02 |
| TOTAL TEACHING SUPPORT | 220.154 | 11.03 | 119.197 | 11.06 |
| OTHER SUPPORT ACTIVITIES | | | | |
| 44 Food Services Operations | XXXXX | XXXXX | 73.884 | 6.86 |
| 52 Operations | XXXXX | XXXXX | 81.551 | 7.57 |
| 53 Maintenance | XXXXX | XXXXX | 9.000 | 0.84 |
| 62 Grounds--Maintenance | XXXXX | XXXXX | 11.000 | 1.02 |
| 63 Operation of Buildings | XXXXX | XXXXX | 137.126 | 12.73 |
| 64 Maintenance | XXXXX | XXXXX | 20.000 | 1.86 |
| 72 Information Systems | 0.000 | 0.00 | 54.112 | 5.02 |
| 73 Printing | 0.000 | 0.00 | 5.000 | 0.46 |
| 74 Warehousing and Distribution | 0.000 | 0.00 | 3.727 | 0.35 |
| TOTAL OTHER SUPPORT ACTIVITIES | 0.000 | 0.00 | 395.400 | 36.70 |
| UNIT ADMINISTRATION | | | | |
| 23 Principal's Office | 98.508 | 4.93 | 111.590 | 10.36 |
| TOTAL UNIT ADMINISTRATION | 98.508 | 4.93 | 111.590 | 10.36 |
| CENTRAL ADMINISTRATION | | | | |
| 12 Superintendent's Office | 1.000 | 0.05 | 1.000 | 0.09 |
| 13 Business Office | 1.000 | 0.05 | 27.500 | 2.55 |
| 14 Human Resources | 1.000 | 0.05 | 20.815 | 1.93 |
| 15 Public Relations | 0.000 | 0.00 | 4.000 | 0.37 |
| 21 Supervision - Instruction | 33.000 | 1.65 | 35.378 | 3.28 |
| 41 Supervision - Nutrition Services | 0.000 | 0.00 | 3.075 | 0.29 |

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

| | | | |
|---|------------------|------------------|------------------|
| | 837,610 | 1,329,302 | 1,311,309 |
| | 425,006 | 678,100 | 665,389 |
| | 102,194 | 195,470 | 195,730 |
| | 988,354 | 2,174,941 | 1,870,535 |
| | 33,036 | 162,100 | 159,900 |
| | 2,386,201 | 4,539,913 | 4,202,863 |
| | 503,047 | 981,601 | 899,189 |
| | 744,068 | 1,080,454 | 1,123,086 |
| | 89,758 | 179,280 | 183,550 |
| | 1,021,945 | 2,271,828 | 1,903,007 |
| | 29,831 | 163,020 | 160,100 |
| | 2,388,650 | 4,676,183 | 4,268,932 |
| | -2,449 | -136,270 | -66,069 |
| | 0 | 0 | 0 |
| | 1,630,785 | 1,488,356 | 1,525,000 |
| | 10,064 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 1,640,849 | 1,488,356 | 1,525,000 |
| | | XXXXX | XXXXX |
| | 0 | 0 | 0 |
| | 1,629,015 | 1,352,086 | 1,458,931 |
| G.L.840 Nonspendable Fund Balance-Invei90 Nonspen93I1X Prepaid IteXid IteXid 0 114.9891 Nonspe Balance-Invei90 0Nonspen93I1X Prepaid IteXid | | | |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL ENDING FUND BALANCE (C+D) 1/ | 1,638,400 | 1,352,086 | 1,458,931 |

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

| | CFD N\ á→ G€FHÈG€FI | CGD Ñ ă&æ\ G€FIËG€FIJ | ÇĐD Ñ ă&æ\ G€FIŊG€FIÍ |
|---|---------------------------|-----------------------------|-----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 26,706,580 | 26,635,350 | 22,968,200 |
| 2000 Local Nontax Support | 66,958 | 92,519 | 92,624 |
| 3000 State, General Purpose | 0 | 0 | 0 |
| 5000 Federal, General Purpose | 712,909 | 769,050 | 769,050 |
| 9000 Other Financing Sources | 7,066 | 123,958 | 566,826 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 27,493,513 | 27,620,877 | 24,396,700 |
| EXPENDITURES | | | |
| Matured Bond Expenditures | 19,597,796 | 22,399,117 | 19,867,712 |
| Interest on Bonds | 7,251,588 | 6,639,614 | 5,561,558 |
| Interfund Loan Interest | 0 | 0 | 0 |
| Bond Transfer Fees | 0 | 18,000 | 25,000 |
| Arbitrage Rebate | 0 | 0 | 0 |
| UnderWriter's Fees | 933 | 350,000 | 650,000 |
| B. TOTAL EXPENDITURES | 26,850,317 | 29,406,731 | 26,104,270 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 643,196 | -1,785,854 | -1,707,570 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 12,450,992 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 12,616,789 | 12,616,789 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 12,450,992 | 12,616,789 | 12,616,789 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 13,094,189 | 10,830,935 | 10,909,219 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

| | CFD N' \ á→ G€FHÈG€FI | CGD Ñ ä&æ\ G€FIÈG€FI | ÇGD Ñ ä&æ\ G€FJÈG€FÍ |
|--|-------------------------------|------------------------------|------------------------------|
| G.L.890 Unassigned Fund Balance | | | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) | 13,094,189 | 10,830,935 | 0 |

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ G€FHÈG€FI | CGD Ñ ă&æ\ G€FIÈG€FI | ÇGD Ñ ă&æ\ G€FJÈG€FÍ |
|--|---------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Taxes | 26,706,367 | 26,635,350 | 22,968,200 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 213 | 0 | 0 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 26,706,580 | 26,635,350 | 22,968,200 |
| LOCAL SUPPORT NONTAX | | | |
| 2300 Investment Earnings | 66,958 | 92,519 | 92,624 |
| 2700 Rentals and Leases | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 2000 TOTAL LOCAL NONTAX SUPPORT | 66,958 | 92,519 | 92,624 |
| STATE, GENERAL PURPOSE | | | |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit - Federal | 712,909 | 769,050 | 769,050 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 712,909 | 769,050 | 769,050 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9200 Sale of Real Property | 0 | 0 | 0 |
| 9600 Sale of Refunding Bonds | 0 | 0 | 0 |
| 9900 Transfers | 7,066 | 123,958 | 566,826 |
| 9000 TOTAL OTHER FINANCING SOURCES | 7,066 | 123,958 | 566,826 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 27,493,513 | 27,620,877 | 24,396,700 |

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | ÇFD | ÇGD | ÇGD | ÇHD | ÇID |
|--------------------------------|----------------------------------|-------------------|-------------------------------------|----------------|----------------------------|
| | Ó['æbbÁQæ{]ÁN↑~ ^\ Üá→ á↔~^ | Ób\ÈÁÚ↔↑âæãÁQæ{] | Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | O~→æ'\↔~^ÁÁÁFĐ | N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD |
| Fall 2016 | 27,500,000 | 0 | 27,500,000 | 47.02 | 12,930,500 |
| Spring 2017 | 19,000,000 | 0 | 19,000,000 | 52.83 | 10,037,700 |
| 1100 TOTAL LOCAL TAXES: | | | | | 22,968,200 |

PART II: TIMBER EXCISE TAX

| | ÇFD | ÇGD | ÇGD | ÇHD | ÇID |
|----------------------------------|-----------------------------|-------------------|--------------------------------------|-------------|----------------------------|
| | Ú↔↑âæãÁNbbæbbæä Üá→ á↔~^ | ÁÁŞæãÁÚá~ bá^äÁĐG | Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD | O~→æ'\↔~^ÁÁ | N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD |
| Fall 2016 | 0 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2017 | 0 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1,2016 |
|-------------------|--------------------------|--|
| 05-02-2005 | 69,265,000 | 20,220,000 |
| 11-01-2006 | 35,000,000 | 3,590,000 |
| 11-07-2007 | 31,485,000 | 2,115,000 |
| 11-01-2008 | 25,000,000 | 3,570,000 |
| 11-04-2010 | 12,995,000 | 9,710,000 |
| 11-04-2010 | 15,000,000 | 15,000,000 |
| 03-28-2012 | 14,600,000 | 11,625,000 |
| 10-25-2012 | 19,370,000 | 15,715,000 |
| 05-01-2013 | 14,620,000 | 13,725,000 |
| 11-19-2015 | 37,995,000 | 37,995,000 |
| TOTAL VOTED BONDS | 275,330,000 | 133,265,000 |

B. NONVOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1,2016 |
|----------------------|--------------------------|--|
| 05-08-2008 | 1,800,000 | 424,387 |
| 06-30-2015 | 5,000,000 | 5,000,000 |
| TOTAL NONVOTED BONDS | 6,800,000 | 5,424,387 |
| TOTAL ALL BONDS | 282,130,000 | 138,689,387 2/ |

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | CFD N\ á→ G€FHÈG€FI | CGD Ñ ă&æ\ G€FIÈG€FI | ÇGD Ñ ă&æ\ G€FJÈG€FÍ |
|---|---------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 6,037,991 | 6,959,400 | 7,517,800 |
| 2000 Local Nontax Support | 1,038,014 | 1,620,800 | 1,995,800 |
| 3000 State, General Purpose | 0 | 0 | 0 |
| 4000 State, Special Purpose | 57,902 | 0 | 0 |
| 5000 Federal, General Purpose | 0 | 0 | 0 |
| 6000 Federal, Special Purpose | 0 | 0 | 0 |
| 7000 Revenues from Other School Districts | 0 | 0 | 0 |
| 8000 Revenues from Other Entities | 0 | 0 | 0 |
| 9000 Other Financing Sources | 330,023 | 4,500,000 | 5,777,500 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 7,463,929 | 13,080,200 | 15,291,100 |
| EXPENDITURES | | | |
| 10 Sites | 294,722 | 882,455 | 1,297,870 |
| 20 Buildings | 2,299,493 | 9,290,035 | 6,109,915 |
| 30 Equipment | 907,875 | 6,141,742 | 9,343,638 |
| 40 Energy | 6,552 | 53,931 | 251,186 |
| 50 Sales and Lease Expenditures | 6,142 | 0 | 0 |
| 60 Bond Issuance Expenditures | 385 | 0 | 0 |
| 90 Debt Expenditures | XXXXX | 0 | 0 |
| B. TOTAL EXPENDITURES | 10,738,577 | 16,368,163 | 17,002,609 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -3,274,648 | -3,287,963 | -1,711,509 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 6,274,778 | 3,110,475 | 350,000 |
| G.L.862 Committed from Levy Proceeds | 1,707,305 | 1,790,336 | 3,882,900 |
| G.L.863 Restricted from State Proceeds | 1,179,557 | 1,131,669 | 950,000 |

Kent School District No.415
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | | |
|------------------|------------------|------------------|
| | | 1,429,891 |
| 1,134,698 | 500,000 | 500,000 |
| 0 | 0 | 0 |
| 119,658 | 125,000 | 125,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 116,301 | 233,469 | 2,027,500 |
| | 0 | 0 |
| 6,363,173 | 3,358,205 | 4,332,391 |

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ G€FHÈG€FI | CGD Ñ ă&æ\ G€FIÈG€FIJ | ÇGD Ñ ă&æ\ G€FJÈG€FÍ |
|--|---------------------------|-----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Tax | 6,037,934 | 6,959,400 | 7,517,800 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 57 | 0 | 0 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 6,037,991 | 6,959,400 | 7,517,800 |
| LOCAL SUPPORT NONTAX | | | |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 |
| 2300 Investment Earnings | 94,393 | 110,000 | 110,000 |
| 2400 Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2500 Gifts and Donations | 0 | 0 | 0 |
| 2600 Fines and Damages | 0 | 0 | 0 |
| 2700 Rentals and Leases | 13,215 | 10,800 | 10,800 |
| 2800 Insurance Recoveries | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 930,406 | 1,500,000 | 1,875,000 |
| 2910 E-Rate | 0 | 0 | 0 |
| 2000 TOTAL LOCAL NONTAX SUPPORT | 1,038,014 | 1,620,800 | 1,995,800 |
| STATE, GENERAL PURPOSE | | | |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 0 | 0 | 0 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 57,902 | 0 | 0 |
| 4130 State Matching Funding Assistance, Paid Direct to Districts | 0 | 0 | 0 |
| 4230 State Matching Funding Assistance, Paid Direct to Contractors | 0 | 0 | 0 |
| 4300 Other State Agencies, Unassigned | 0 | 0 | 0 |
| 4330 State Matching Funding Assistance - - Other | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 57,902 | 0 | 0 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | | |
|---|------------------|-------------------|-------------------|
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| 9100 Sale of Bonds | 0 | 0 | 5,777,500 |
| 9200 Sale of Real Property | 330,023 | 4,500,000 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 330,023 | 4,500,000 | 5,777,500 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 7,463,929 | 13,080,200 | 15,291,100 |

Kent School District No.415

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | CFD | CGD | CGD | CHD | CID |
|--------------------------------|---|-------------------|-------------------------------------|----------------|----------------------------|
| | Ó['æbbÁQæ{]ÁN↑~ ^\ Ób\ÈÁÚ↔↑âæãÁQæ{] | Ób\ÈÁÚ↔↑âæãÁQæ{] | Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | O~→æ'\↔~^ÁÁÁFĐ | N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD |
| Fall 2016 | 7,000,000 | 0 | 7,000,000 | 47.02 | 3,291,400 |
| Spring 2017 | 8,000,000 | 0 | 8,000,000 | 52.83 | 4,226,400 |
| 1100 TOTAL LOCAL TAXES: | | | | | 7,517,800 |

PART II: TIMBER EXCISE TAX

| | |
|--------|----------|
| 100.00 | 0 |
| | 0 |

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

| Access Controls | 1,147,269 | 0 | 57,364 | 1,089,905 | 0 | 0 | 0 | 0 | 0 | 0 |
|--|-----------|---------|-----------|-----------|-----------|---------|---|---|---|---|
| Administration | 400,000 | 25,908 | 282,350 | 91,742 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration Fence and Gate | 118,063 | 0 | 11,806 | 106,257 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contingency | 3,500,000 | 461,925 | 1,965,663 | 822,412 | 0 | 250,000 | 0 | 0 | 0 | 0 |
| Covington Elementary Replacement | 1,065,142 | 53,257 | 1,011,885 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairwood North Parking Lot Renovation | 303,063 | 303,063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Horizon Parking Lot | 24,075 | 24,075 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intruder Locks-Elementary Schools | 84,771 | 0 | 84,771 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intruder Locks-High Schools | 610,318 | 0 | 610,318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Intruder Locks-Middle Schools | 268,140 | 0 | 268,140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kentlake Readerboard | 18,800 | 0 | 18,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kentridge Asphalt Renovation-Student Parking Lot | 4,606 | 4,606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kentridge Sump Pump Project | 7,116 | 7,116 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neely O'Brien Parking Lot | 75,174 | 75,174 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Park Orchard HVAC | 6,552 | 0 | 6,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plumbing Projects | 65,230 | 0 | 65,230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Portables | 1,875,000 | 285,000 | 1,590,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Property Management | 38,770 | 38,770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sunrise Lightin Project | 1,186 | 0 | 0 | 0 | 0 | 1,186 | 0 | 0 | 0 | 0 |
| Tech Levy Projects | 6,000,000 | 0 | 0 | 0 | 6,000,000 | 0 | 0 | 0 | 0 | 0 |
| Video Surveillance Cameras | 1,370,358 | 0 | 137,036 | 1,233,322 | 0 | 0 | 0 | 0 | 0 | 0 |
| Water Backflow Projects | 18,976 | 18,976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Continued

| Project Description | TOTAL | CFED U↔\æb | CGED Ñ ↔↔↔^&b | ÇĜED Ó@ ↔*↑æ^\ | ÇĜID Ø^b\ã '\↔~^ Úæ'á^~&] | ÇHEĐ Ó^æã&] | ÇIED Uá↔æbÁá^ä Qæábæ Ó[*æ^ä↔\ ãæ | ÇWED Ñ~^ä Øbb á^'æ Ó[*æ^ä↔\ ãæ | ÇİED Çæâ\ 0 |
|---------------------------|-------------------|------------------|------------------|-------------------|---------------------------------|----------------|---|---|-------------------|
| TOTAL EXPENDITURES | 17,002,609 | 1,297,870 | 6,109,915 | 3,343,638 | 6,000,000 | 251,186 | 0 | 0 | 0 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is

Kent School District No.415

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A. | *3+ | *4+ | *5+ | *6+ | *7+ | *8+ |
|----|--|-----------------------------------|--|--|---|--|
| | Cuugvu"Rwtejcugf"d{"EQPFVKVQPCN UCNGU"EQPVTCEVU"*TEY"4:C05570392+ kp"rtkqt"{gctu | Ngpivj"qh Eqpvtcev *oqpvju+ | Qwvuvcpfkpi Dcncpeg"cv Ugrv"3.4238 | Rtkpekrcn Rc{ogpvu"kp H["4238/4239 | Kpvgtguv Rc{ogpvu"kp H["4238/4239 | Qwvuvcpfkpi Dcncpeg"cv Cwi"53."4239 *Eqn05/Eqn06+ |
| | | 0 | 0 | 0 | 0 | 0 |
| A. | TOTAL | | 0 | 0 | 0 | 0 |
| B. | Cuugvu"vq"dg"rwtejcugf"d{ EQPFVKVQPCN"UCNGU"EQPVTCEVU CPF"PQVGU"kp"pgy"H[| Ngpivj"qh Eqpvtcev *oqpvju+ | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2016-2017 | Kpvgtguv Rc{ogpvu"kp H["4238/4239 | Long-Term Financing Rev. Acct 9500 (Col.3) |
| | | 0 | 0 | 0 | 0 | 0 |
| B. | TOTAL | | 0 | 0 | 0 | 0 4/ |
| C. | TOTAL for Both Sections (A+B) | | | 0 3/ | 0 3/ | 0 |

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | | |
|-----------|---------|-----------|
| | | 1,060,734 |
| | XXXXX | XXXXX |
| 0 | 0 | 0 |
| 6,023,503 | 662,020 | 143,281 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 6,023,503 | 662,020 | 143,281 |

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Üá→ á\←~^ | ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{] | ÇGD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | ÇHD O~→æ'\←~^ÁÁÁFÐ | ÇID N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD |
|--------------------------------|--|--------------------------|--|-----------------------|-----------------------------------|
| Fall 2016 | 0 | 0 | 0 | 0.00 | 0 |
| Spring 2017 | 0 | 0 | 0 | 0.00 | 0 |
| 1100 TOTAL LOCAL TAXES: | | | | | 0 |

PART II: TIMBER EXCISE TAX

| | ÇFD Ú↔↑âæãÁNbbæbbæä Üá→ á\←~^ | ÇGD ÁÁŞæãÁÚá~ bá^äÁÐG | ÇGD Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD | ÇHD O~→æ'\←~^ÁÁ | ÇID N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD |
|----------------------------------|-------------------------------------|--------------------------|---|--------------------|-----------------------------------|
| Fall 2016 | 0 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2017 | 0 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

Kent School District
King CountyF-203 Summary Report
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| A | | | |
|----------|------|--|----------------|
| 1400 | A24 | Local In-Lieu-Of Taxes | 0.00 |
| 1600 | A25 | County Administered Forests | 0.00 |
| 3100 | M70 | Apportionment | 172,368,978.99 |
| 3121 | Z288 | Special Education, Gen Apportionment | 4,119,850.55 |
| 3600 | A26 | State Forests | 0.00 |
| 4121 | N7 | Special Education | 16,752,954.89 |
| 4122 | N8 | Special Education - Infants and Toddlers - State | 1,183,421.40 |

Kent School District
King CountyF-203 Assumptions Report
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Student Enrollment

Student Enrollment

| Item Code | Item Name | Amount |
|-----------|-------------------------|-----------|
| A42 | Enroll Total | 25,999.00 |
| A55 | Enroll K HighPov | 1,318.60 |
| A55A1 | Enroll 1 HighPov | 1,377.30 |
| A55A2 | Enroll 2 HighPov | 1,411.80 |
| A56 | Enroll 3 HighPov | 1,340.50 |
| A60 | Enroll Program 1418 Reg | 445.00 |
| A61 | Enroll Program 1418 CTE | 13.00 |
| A65 | Enroll TBIP Exited | 1,286.00 |
| B1 | Enroll SpEd 3-PK | 219.00 |
| B9 | Enroll SpEd 0-2 | 161.00 |

Kent School District
King County

F-203 Assumptions Report
F203 071816

Puget Sound Educational Service District 121
CCDDD 17415

MSOC

Basic Education

| Item Code | Item Name | Amount |
|-----------|--------------------------|--------|
| M19 | MSOC Curriciulum-CTEexpl | 163.33 |
| M2 | MSOC Utilities-Reg | |

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MSOC

Categoricals

| Item Code | Item Name | Amount |
|-----------|-----------------------------|--------|
| M51 | MSOC Curriculum-LAP | 0.00 |
| M52 | MSOC Library/Supplies-LAP | 0.00 |
| M53 | MSOC Prof Dvlp-LAP | 0.00 |
| M54 | MSOC Facilities-LAP | 0.00 |
| M55 | MSOC Districtwide-LAP | 0.00 |
| M57 | MSOC Technology-HiCap | 0.00 |
| M58 | MSOC Utilities-HiCap | 0.00 |
| M59 | MSOC Curriculum-HiCap | 0.00 |
| M60 | MSOC Library/Supplies-HiCap | 0.00 |
| M61 | MSOC Prof Dvlp-HiCap | 0.00 |
| M62 | MSOC Facilities-HiCap | 0.00 |
| M63 | MSOC Districtwide-HiCap | 0.00 |
| M86 | MSOC-TBIP | 0.00 |
| M87 | MSOC-LAP | 0.00 |
| M88 | MSOC-HiCap | 0.00 |
| Z462 | MSOC Technology-LAP | 0.00 |

Estimated R2BOenue

Kent School District
 King County

F-203 Assumptions Report
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Estimated Revenues

Levies and Levy Transfers

| Item Code | Item Name | Amount |
|-----------|--|----------------|
| L12a | Add I732: District | 0.00 |
| L13a | Fiscal Agent Rev: District | 0.00 |
| L14a | Pro Dev MS Voc & Full Day K for PY: District | 4,490,610.00 |
| K2a | Levy Authority Trnfrs For Inter-Dist Coop Prgms: District | 0.00 |
| K3a | Levy Authority Trnfrs Btwn H And NonH Schls: District | 0.00 |
| K4a | Dist PY Adjstd Assessed Valuation For CY Levies: District | 0 |
| K5A | Levy Rate: District | 28.890 |
| K6a | Est Maint & Ops Levy Amt: District | 0.00 |
| K7a | Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District | 0.00 |
| L3a | +/- Levy Trans NonRes Pupils: District | 0.00 |
| L4a | +/- Levy Trans NonHi Pupils: District | 0.00 |
| L5a | Dist CY Adjstd Assessed Valuation For NY Levies: District | 19,707,787,291 |
| L6a | Cur Yr Levy Rate: District | 28.89 |
| L7a | Ant Cur Yr M&O Levy Amt: District | 79,000,000.00 |

Transportation Allocation and Depreciation

| Item Code | Item Name | Amount |
|-----------|--|--------------|
| I1 | Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists | 8,583,570.00 |
| I2 | In-Lieu-Of Deprec for Contracting Dists | 0.00 |
| J1 | Prgm 4499 Alloc Trans Deprec | 865,123.00 |

Estimate of Deductible Revenues

| Item Code | Item Name | Amount |
|-----------|----------------------------------|--------|
| A24 | 1400 Local In-Lieu-of Taxes | 0.00 |
| A25 | 1600 County Administered Forests | 0.00 |
| A26 | 3600 State Forests | 0.00 |
| A27 | 5400 Federal In-Lieu-of Taxes | 0.00 |
| Z292 | Local Deductible Revenue Sources | 0.00 |
| A28 | 5500 Federal Forests | 0.00 |

Free and Reduced Meals

| Item Code | Item Name | Amount |
|-----------|------------|------------|
| H2 | Est FRPB | 617,293.00 |
| H3 | Est RPB | 72,000.00 |
| H4 | Est RPL K3 | 92,000.00 |

Levy

Levy

| Item Code | Item Name | Amount |
|-----------|-------------------------------|----------------|
| U10 | Cur Yr Total St & Fed Funding | 265,114,333.92 |
| U11 | % Inc BEA per Pupil, PY to CY | 1.0900 |
| U12 | Cur Yr Excess Levy Base | 270,368,370 |

Superintendent of Public Instruction

Kent School District
King County

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Levy

Levy

| Item Code | Item Name | Amount |
|-----------|----------------------------------|------------|
| V7 | Nxt Yr Levy Auth Aftr Trnsfrs | 87,384,897 |
| V8 | Nxt Yr Dist 14% Levy Amt | 42,346,437 |
| V9 | Nxt Yr Dist 14% Levy Amt \$/1000 | 2.149 |

X-Option

Salary Funding Factors

| Item Code | Item Name | Amount |
|-----------|----------------------|-----------|
| 142x | CIS LEAP Base Sal | 35,700.00 |
| 52x | CAS - Salary Inc | 60,801.00 |
| 53x | CLS - Salary Inc | 33,412.00 |
| 118x | CIS LEAP Base Sal PY | 34,048.00 |
| 223x | CAS - Salary Maint | 57,986.00 |
| 224x | CLS - Salary Maint | 31,865.00 |
| 614x | LID State | 0.00 |
| 613x | LID District | 0.00 |

Benefit Funding Factors

| Item Code | Item Name | Amount |
|-----------|-----------------------------------|----------|
| 124X | Certificated Health Insurance | 9,216.00 |
| 500X | Certificated Health Insurance Inc | 9,360.00 |
| 123X | CLS Health Insurance | 9,216.00 |
| 621X | CLS Health Insurance Inc | 9,360.00 |
| 125X | CLS Health Factor | 1.152 |
| 128X | CLS - Benefits Maint | 0.22720 |
| 129X | CLS - Benefits Inc | 0.19220 |
| 126X | CIS/CAS - Benefits Maint | 0.21420 |
| 127X | CIS/CAS - Benefits Inc | 0.20780 |

General Education Funding Factors

| Item Code | Item Name | Amount |
|-----------|----------------------|----------|
| 355X | Run Start - Reg Rate | 6,380.15 |
| 356X | Run Start - CTE Rate | 6,683.30 |
| 362X | CIS Ratio K-3 | 0.05818 |
| 359x | CIS Ratio 4 | 0.04601 |
| 360X | CIS Ratio 5-6 | 0.04601 |
| 363X | CIS Ratio 7-8 | 0.04623 |
| 364X | CIS Ratio 9-12 | 0.04858 |
| 361x | CAS Ratio K-12 | 0.00403 |
| 116x | Substitutes Days | 4.000 |
| 132x | Substitutes Rate | 151.86 |
| N9 | Districtwide Allow | 0.1640 |

Superintendent of Public Instruction

Kent School District
King County

F-203 Assumptions Report
F203 071816

Puget Sound Educational Service District 121
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X-Option

Categorical Program Funding Factors

| Item Code | Item Name | Amount |
|-----------|------------------------|---------|
| 586x | TBIP Class Size | 15.00 |
| 138x | TBIP Hr/Stdnt | 4.7780 |
| 139X | TBIP WithHold Factor | 0.0197 |
| 587x | HiCap Class Size | 15.00 |
| 140X | HiCap Hr/Stdnt | 2.1590 |
| 115X | HiCap % Enroll | 0.02314 |
| 48X | LAP District Poverty % | 0.5245 |
| 51X | LAP HR/Stdnt | 2.39750 |

CTE/Skills Center Funding Factors

| Item Code | Item Name | Amount |
|-----------|---------------------------------------|---------|
| 560x | Proto Enroll CTE 7-8 | 100.00 |
| 561x | CTE 7-8 Class Size | 26.57 |
| 563X | CTE 7-8 Other Cert | 0.307 |
| 177A | CTE 7-8 Schl Admin FTE Enh Factor | 0.02500 |
| 176A | CTE 7-8 Central Admin FTE Enh Factor | 0.01450 |
| 564x | Proto Enroll CTE 9-12 exp | 100.00 |
| 565x | CTE 9-12 expl Class Size | 26.57 |
| 567X | CTE 9-12 expl Other Cert | 0.307 |
| 568x | Proto Enroll 9-12 CTE prep | 100.00 |
| 569x | CTE 9-12 prep Class Size | 26.57 |
| 571X | CTE 9-12 prep Other Cert | 0.307 |
| 179A | CTE 9-12 Schl Admin FTE Enh Factor | 0.02500 |
| 178A | CTE 9-12 Central Admin FTE Enh Factor | 0.01450 |
| 612X | Proto Enroll Skills 9-12 | 100.00 |
| 573x | Skills Center Class Size | 22.76 |
| 575X | Skills Center Other Cert | 0.341 |
| 187A | Skills Schl Admin Enh Factor | 0.19800 |
| 186A | Skills Central Admin Enh Factor | 0.17310 |

School Staffing Funding Factors

| Item Code | Item Name | Amount |
|-----------|------------------------|--------|
| 501x | Proto Enroll Elem | 400.00 |
| 502X | Class Size K-3 | 21.02 |
| 503X | Class Size 4 | 27.00 |
| 504x | Class Size 5-6 | 27.00 |
| 505X | Poverty Class Size K-3 | 18.24 |
| 506x | Poverty Class Size 4 | 27.00 |
| 507x | Poverty Class Size 5-6 | 27.00 |
| 508x | Principal Elem | 1.253 |
| 509x | Librarian Elem | 0.663 |
| 510x | Counselor Elem | 0.493 |

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X-Option

School Staffing Funding Factors

| Item Code | Item Name | Amount |
|-----------|----------------------|--------|
| 511x | Nurse Elem | 0.076 |
| 512x | Social Worker Elem | 0.042 |
| 513x | Psychologists Elem | 0.017 |
| 514x | Teaching Assist Elem | 0.936 |
| 515x | School Office Elem | 2.012 |

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X-Option

School Staffing Funding Factors

| Item Code | Item Name | Amount |
|-----------|-----------------------|----------|
| 202A | Pupil Elem Principal | 0.003133 |
| 203A | Pupil Elem School CLS | 0.014689 |

District Wide Support Funding Factors

| Item Code | Item Name | Amount |
|-----------|-----------------------|----------|
| 553x | Proto Enroll District | 1,000.00 |
| 554x | Technology | 0.628 |
| 555x | Facilities | 1.813 |
| 556x | Warehouse | 0.332 |

Central Administration Funding Factors

| Item Code | Item Name | Amount |
|-----------|-----------------------|---------|
| 557x | Central Admin Percent | 0.05300 |
| 558x | Central Admin CAS% | 0.25470 |
| 559x | Central Admin CLS% | 0.74530 |

Additional Teachers to Cover Planning Period

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| | | | |
|------|---|----|------------|
| | E. Other School Generated Entitlements | | |
| Z353 | 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 1,195.950 * 4.000 * 151.86 | \$ | 726,467.87 |
| Z475 | Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86 | \$ | 0.00 |

II. Computation for Guaranteed District-Generated Entitlement

| Item Code | | | Amount |
|-----------|--|----|--------------|
| | A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) | | |
| Z354 | 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 44.316 * 31,865.00 | \$ | 1,412,129.34 |
| Z355 | 2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 44.316 * 33,412.00 - 1,412,129.34 | \$ | 68,556.85 |
| Z356 | 3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,412,129.34 + 68,556.85 | \$ | 1,480,686.19 |
| | B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) | | |
| Z357 | 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 8.115 * 31,865.00 | \$ | 258,584.48 |
| Z358 | 2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 8.115 * 33,412.00 - 258,584.48 | \$ | 12,553.90 |
| Z359 | 3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 258,584.48 + 12,553.90 | \$ | 271,138.38 |
| | C. District Generated - Technology - Classified Staff (CLS) | | |
| Z360 | 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 15.351 * 31,865.00 | \$ | 489,159.62 |
| Z361 | 2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 15.351 * 33,412.00 - 489,159.62 | \$ | 23,747.99 |
| Z362 | 3. Technology Salary Total | \$ | 512,907.61 |

[Technology Salary Maint Total] + [Technology Salary Inc Total]

489,159.62 + 23,747.99

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| | | | |
|------|---|----|--------------|
| | D. Central Administration – Classified Staff (CLS) | | |
| Z363 | 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] 68.100 * 31,865.00 | \$ | 2,170,006.50 |
| Z364 | 2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total] 68.100 * 33,412.00 - 2,170,006.50 | \$ | 105,350.70 |
| Z365 | 3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,170,006.50 + 105,350.70 | \$ | 2,275,357.20 |
| | E. Central Admin – Certificated Administrative Staff (CAS) | | |
| Z366 | 1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] 23.272 * 57,986.00 | \$ | 1,349,450.19 |
| Z367 | 2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total] 23.272 * 60,801.00 - 1,349,450.19 | \$ | 65,510.68 |
| Z368 | 3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,349,450.19 + 65,510.68 | \$ | 1,414,960.87 |

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C. Running Start (Community and Technical College FTEs)

| | | | |
|------|---|----|--------------|
| Z385 | 1. Run Start-Reg | \$ | 4,970,136.85 |
| | [Enroll Run Start] * [Run Start - Reg Rate] | | |
| | 779.00 * 6,380.15 | | |
| Z386 | | | |



| G. Career & Technical Education and Skills Centers | | | |
|--|--|----|--------------|
| Z123 | 1. CTE 7-8 Total | \$ | 318,159.98 |
| | [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] | | |
| | 130,137.85 + 12,646.61 + 28,934.79 + 71,342.12 + 73,701.50 + 1,397.11 | | |
| Z137 | 2. CTE 9-12 Total | \$ | 9,412,044.61 |
| | [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] | | |
| | 3,845,213.23 + 376,723.00 + 859,590.52 + 2,111,632.38 + 2,177,610.54 + 41,274.94 | | |
| Z109 | 3. Skills Center Total | \$ | 0.00 |
| | [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] | | |
| | 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 | | |
| 144A | 4. Total Middle School CTE, High School CTE, and Skills Center | \$ | 9,730,204.59 |
| | [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] | | |
| | 318,159.98 + 9,412,044.61 + 0.00 | | |

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IV. Guaranteed Entitlement

| Item Code | | Amount |
|-----------|--|-------------------|
| A. Totals | | |
| m49 | 1. Total Guaranteed Entitlement | \$ 176,459,668.54 |
| | [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] | |
| | 726,467.87 + 0.00 + 88,649,756.29 + 36,725,269.86 + 5,424,601.25 + 2,926,049.65 + 1,167,567.45 + 31,109,751.58 + 0.00 + 318,159.98 + 9,412,044.61 | |
| Z457 | 2. Guar Entlmnt per Student | \$ 6,419.75 |
| | [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] | |
| | 176,459,668.54 / TL 125.928 560.592 Td (1,167,567.45) Tj T* ET /.,567.45 | |

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| | | | |
|------|---|----|----------------|
| A34 | b. BEA Reduce/Delay | \$ | 0.00 |
| Z288 | d. General Apportionment Allocation for Special Ed Account 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd]) (13,552,139.97 * 0.30400) | \$ | 4,119,850.55 |
| A28 | e. Federal Forest Account 5500 Deduction | \$ | 0.00 |
| Z456 | f. Fire District Payment ([Enroll Fire Dist] * [Fire Dist Rate]) (26,510.00 * 1.10) | \$ | 29,161.00 |
| M70 | g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductif9IPRedvei0St8 0 0 rg4cesocal duce* I | \$ | 172,368,978.99 |

%%- %G7' 'G_]`g`7YbHyf

| Item Code | | | Amount |
|-----------|--|----|--------|
| | A. Skills Center – Certificated Instructional Staff (CIS) District Total | | |
| Z096 | 1. Skills CIS Salary Maint ([Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (0.000 * 34,048.00 * 1.48425) | \$ | 0.00 |
| Z097 | 2. Skills CIS Salary Inc ([Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [Skills CIS Salary Maint]) (0.000 * 35,700.00 * 1.48425 - 0.00) | \$ | 0.00 |
| Z098 | 3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00 | \$ | 0.00 |
| | B. Skills Center – Certificated Administrative Staff (CAS) | | |
| Z099 | 1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 57,986.00 | \$ | 0.00 |
| Z100 | 2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 60,801.00 - 0.00 | \$ | 0.00 |
| Z101 | 3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00 | \$ | 0.00 |
| | C. Staff Units Insurance, Payroll Taxes, and Benefits | | |
| Z102 | 1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 9,216.00 | \$ | 0.00 |
| Z103 | 2. Skills Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([Skills Cert Insurance]) (0.000 * 9,360.00) - (0.00) | \$ | 0.00 |
| Z104 | 3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.21420 | \$ | 0.00 |
| Z105 | 4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.20780 | \$ | 0.00 |
| Z106 | 5. Skills insurance/Benefits Total | \$ | 0.00 |

| | | |
|---|--|--|
| [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] | | |
|---|--|--|

| | | |
|---|--|--|
| 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 | | |
|---|--|--|

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| | | | |
|------------------------|--|---------------------|-------------------------|
| <p>M40</p> <p>Z108</p> | <p>D. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Skills Center: Total Allocated MSOC</p> <p>[Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> <p>2. Skills Center Substitutes</p> <p>[Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate]</p> <p>0.000 * 4.000 * 151.86</p> | <p>\$</p> <p>\$</p> | <p>0.00</p> <p>0.00</p> |
| <p>Z109</p> | <p>E. Total</p> <p>1. Skills Center Total</p> <p>[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> | <p>\$</p> | <p>0.00</p> |
| <p>Z109</p> | <p>3. Skills Center Total</p> <p>[Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes]</p> <p>0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p> | <p>\$</p> | <p>0.00</p> |

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

| Item Code | | Amount |
|-------------|---|----------------------|
| | <p>A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS)</p> | |
| <p>Z110</p> | <p>1. CTE 7-8 CIS Salary Maint</p> <p>([CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix])</p> <p>(2.456 * 34,048.00 * 1.48425)</p> | <p>\$ 124,115.79</p> |
| <p>Z111</p> | <p>2. CTE 7-8 CIS Salary Inc</p> | |

[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]

12,061.09 + 585.52

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| | | | |
|------|---|----|------------|
| | C. Staff Units Insurance, Payroll Taxes, and Benefits | | |
| Z116 | 1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 2.664 * 9,216.00 | \$ | 24,551.42 |
| Z117 | 2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 7-8 Cert Insurance]) (2.664 * 9,360.00) - (24,551.42) | \$ | 383.62 |
| Z118 | 3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (124,115.79 + 12,061.09) * 0.21420 | \$ | 29,169.09 |
| Z119 | 4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (6,022.06 + 585.52) * 0.20780 | \$ | 1,373.06 |
| Z120 | 5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 24,551.42 + 383.62 + 29,169.09 + 1,373.06 + 9,194.18 + 143.66 + 6,269.60 + 257.49 | \$ | 71,342.12 |
| Z164 | D. Materials, Supplies, and Operating Costs (MSOC) 1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 7,745.18 + 21,047.13 + 8,316.61 + 17,656.14 + 1,285.97 + 10,426.78 + 7,223.69 | \$ | 73,701.50 |
| Z122 | Substitutes 1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 2.300 * 4.000 * 151.86 | \$ | 1,397.11 |
| Z123 | E. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] 130,137.85 + 12,646.61 + 28,934.79 + 71,342.12 + 73,701.50 + 1,397.11 | \$ | 318,159.98 |

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1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

| Item Code | | | Amount |
|-----------|--|----|--------------|
| Z124 | A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) | | |
| | 1. CTE 9-12 CIS Salary Maint ([CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (72.568 * 34,048.00 * 1.48425) | \$ | 3,667,277.87 |
| Z125 | 2. CTE 9-12 CIS Salary Inc ([CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 9-12 CIS Salary Maint]) (72.568 * 35,700.00 * 1.48425 - 3,667,277.87) | \$ | 177,935.36 |
| Z126 | 3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 3,667,277.87 + 177,935.36 | \$ | 3,845,213.23 |
| Z127 | B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) | | |
| | 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 6.196 * 57,986.00 | \$ | 359,281.26 |
| Z128 | 2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 6.196 * 60,801.00 - 359,281.26 | \$ | 17,441.74 |
| Z129 | 3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 359,281.26 + 17,441.74 | \$ | 376,723.00 |

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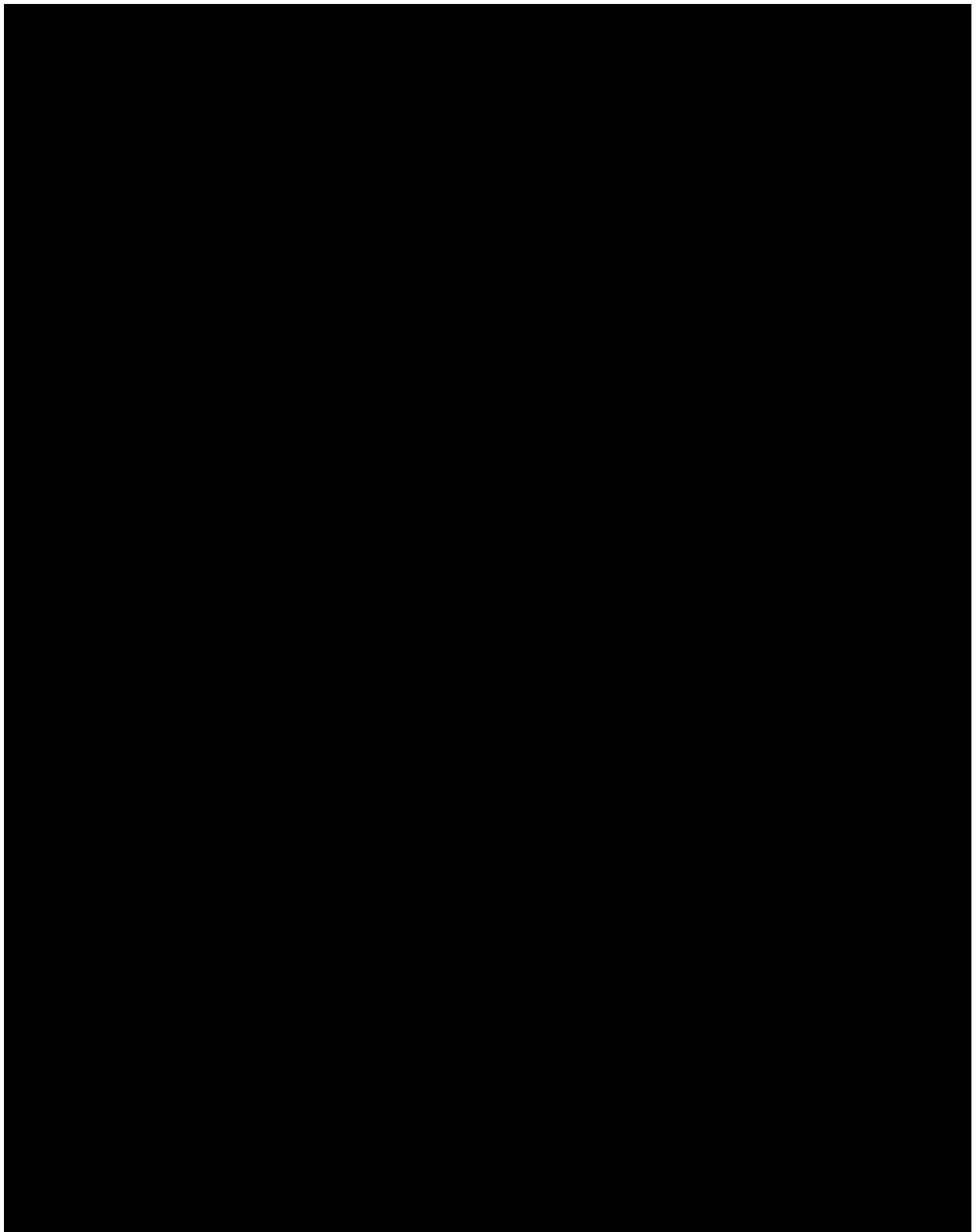
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C. Staff Units Insurance, Payroll Taxes, and Benefits

| | | | |
|------|--|----|--------------|
| Z130 | 1. CTE 9-12 Cert Insurance | \$ | 725,889.02 |
| | [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] | | |
| | 78.764 * 9,216.00 | | |
| Z131 | 2. CTE 9-12 Cert Insurance Inc | \$ | 11,342.02 |
| | ([(CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 9-12 Cert Insurance]) | | |
| | (78.764 * 9,360.00) - (725,889.02) | | |
| Z132 | 3. CTE 9-12 Cert Benefits Maint | \$ | 862,488.97 |
| | ([(CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] | | |
| | (3,667,277.87 + 359,281.26) * 0.21420 | | |
| Z133 | 4. CTE 9-12 Cert Benefits Inc | \$ | 40,599.36 |
| | ([(CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] | | |
| | (177,935.36 + 17,441.74) * 0.20780 | | |
| Z134 | 5. CTE 9-12 insurance/Benefits Total | \$ | 2,111,632.38 |
| | [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE | | |



Z280

2. Age K-21 Allocation

\$

14,630,937.76

IF ([Co-op SpEd Alloc Rate]) > (

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Superintendent of Public Instruction

| | | | |
|---------|---|----|---------|
| 593X | CAS Special Ed BEA Rate (K-12) $\frac{(([\text{Teachers K-3 HighPov Enh for SpEd}] * [\text{Central Admin Percent}] * [\text{Central Admin CAS\%}]) + ([\text{CAS BEA FTE K-3}] + [\text{CAS BEA FTE 4}] + [\text{CAS BEA FTE 5-6}] + [\text{CAS BEA FTE 7-8}] + [\text{CAS BEA FTE 9-12}]))}{[\text{Enroll Total w/ Run Start and Droput and ALE}]}$ $\frac{((45.628157 * 0.05300 * 0.25470) + (34.990 + 8.926 + 16.586 + 16.012 + 34.928))}{27,487.00}$ | \$ | 0.00408 |
| Z556 | CLS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CLS BEA Ratio K-3}]$ $(2,049.00 + 2,079.00 + 2,145.00 + 2,140.00) * 0$ | \$ | 148.834 |
| Z556Z4 | CLS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CLS BEA Ratio 4}])$ $(2,237.00 * 0.01721)$ | \$ | 38.499 |
| Z556Z6 | CLS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CLS BEA Ratio 5-6}])$ $(4,157.00 * 0.01721)$ | \$ | 71.542 |
| Z556Z8 | CLS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CLS BEA Ratio 7-8}])$ $(4,013.00 * 0.01701)$ | \$ | 68.261 |
| Z556Z12 | CLS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CLS BEA Ratio 9-12}]$ $(7,179.00 + 0.00 + 0.00 + 183.00 + 445.00 + 13.00 + 779.00 + 68.00) * 0.01710$ | \$ | 148.206 |
| 594X | CLS Special Ed BEA Rate (K-12) $\frac{(([\text{Teachers K-3 HighPov Enh for SpEd}] * [\text{Central Admin Percent}] * [\text{Central Admin CLS\%}]) + ([\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}]))}{[\text{Enroll Total w/ Run Start and Droput and ALE}]}$ $\frac{((45.628157 * 0.05300 * 0.74530) + (148.834 + 38.499 + 71.542 + 68.261 + 148.206))}{27,487.00}$ | \$ | 0.01736 |

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Salary Allocation

| Item Code | | | Amount |
|-----------|---|----|----------|
| Z225 | CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.052236 * 34,048.00 * 1.48425 | \$ | 2,639.79 |
| Z226 | CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.052236 * 35,700.00 * 1.48425 - 2,639.79 | \$ | 128.08 |
| Z227 | CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,639.79 + 128.08 | \$ | 2,767.87 |
| Z228 | CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00408 * 57,986.00 | \$ | 236.58 |
| Z229 | CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00408 * 60,801.00 - 236.58 | \$ | 11.49 |
| Z230 | CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 236.58 + 11.49 | \$ | 248.07 |
| Z231 | CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01736 * 31,865.00 | \$ | 553.18 |
| Z232 | CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01736 * 33,412.00 - 553.18 | \$ | 26.85 |
| Z233 | CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 553.18 + 26.85 | \$ | 580.03 |
| Z234 | TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,767.87 + 248.07 + 580.03 | \$ | 3,595.97 |

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Benefits Allocation

| Item Code | | | Amount |
|-----------|---|----|----------|
| Z235 | 1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.052236 + 0.00408) * 9,216.00 | \$ | 519.01 |
| Z236 | 2. CIS/CAS BEA Insurance Inc Total (([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance Inc]) - [CIS/CAS BEA Insurance Maint Total] ((0.052236 + 0.00408) * 9,360.00) - 519.01 | \$ | 8.11 |
| Z237 | 3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] * [CLS Health Factor] 0.01736 * 9,216.00 * 1.152 | \$ | 184.31 |
| Z238 | 4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.01736 * 9,360.00 * 1.152) - 184.31 | \$ | 2.88 |
| Z239 | 5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,639.79 + 236.58) * 0.21420 | \$ | 616.12 |
| Z240 | 6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (128.08 + 11.49) * 0.20780 | \$ | 29.00 |
| Z241 | 7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 553.18 * 0.22720 | \$ | 125.68 |
| Z242 | 8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 26.85 * 0.19220 | \$ | 5.16 |
| Z243 | 9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 519.01 + 8.11 + 184.31 + 2.88 + 616.12 + 29.00 + 125.68 + 5.16 | \$ | 1,490.27 |

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Substitutes BEA

| Item Code | | Amount |
|-----------|--|----------|
| Z244 | Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * [Substitutes Days] * [Substitutes Rate] (0.052236 * 0.9170) * 4.000 * 151.86 | \$ 29.10 |

MSOC BEA

| Item Code | | Amount |
|-----------|---|-------------|
| Z245 | MSOC BEA Per Student ([Enroll Total w/ Run Start and Dropout and ALE] * [MSOC-Reg] + ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [MSOC-LabSci]) / [Enroll Total w/ Run Start and Dropout and ALE] (27,487.00 * 1,223.36 + (0.00 + 0.00 + 183.00 + 7,179.00 + 445.00 + 13.00 + 779.00 + 68.00) * 168.05) / 27,487.00 | \$ 1,276.35 |

3. BEA Rate for Special Education

| Item Code | | Amount |
|-----------|--|-------------|
| Z246 | Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,595.97 + 1,490.27 + 29.10 + 1,276.35 | \$ 6,391.69 |

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IV. Learning Assistance Program (LAP) – Acct 4155

| Item Code | | Amount |
|-----------|---|-----------------|
| Z067 | A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (26,810.57 * 0.5245) | 14,062.14 |
| Z068 | B. LAP CIS FTE (([LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((14,062.14 * 2.39750 * 36.00) / 15.00) / 900.00 | 89.904 |
| Z069 | C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (89.904 * 34,048.00 * 1.48425) | \$ 4,543,365.53 |
| Z070 | D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [LAP CIS Salary Maint]) (89.904 * 35,700.00 * 1.48425 - 4,543,365.53) | \$ 220,442.90 |
| Z071 | E. LAP CIS Insurance ([LAP CIS FTE] * [Certificated Health Insurance]) (89.904 * 9,216.00) | \$ 828,555.26 |
| Z072 | F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Certificated Health Insurance Inc]) - ([LAP CIS Insurance]) (89.904 * 9,360.00) - (828,555.26) | \$ 12,946.18 |
| Z073 | G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (4,543,365.53 * 0.21420) | \$ 973,188.90 |
| Z074 | H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (220,442.90 * 0.20780) | \$ 45,808.03 |
| M56 | I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP]) | \$ 0.00 |

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V. Transitional Bilingual Program (TBIP) – Acct 4165

| Item Code | | | Amount |
|-----------|--|----|--------------|
| A53 | A. TBIP Kindergarten - Grade 12 (([Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12]) (4,300.00 + 519.00 + 712.00) | \$ | 5,531.00 |
| A62 | B. TBIP Enroll K-6 Subtotal | \$ | 4,300.00 |
| Z551 | C. TBIP Staffing Units Grades K-6 (([Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((4,300.00 * 4.778 * 36.00) / 15.00) / 900.00 | | 54.788 |
| A63 | D. TBIP Enroll 7-8 Subtotal | \$ | 519.00 |
| Z551Z8 | E. TBIP Staffing Units Grades 7-8 (([Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((519.00 * 4.778 * 36.00) / 15.00) / 900.00 | \$ | 6.613 |
| A64 | F. TBIP Enroll 9-12 Subtotal | \$ | 712.00 |
| Z551Z12 | G. TBIP Staffing Units Grades 9-12 (([Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((712.00 * 4.778 * 36.00) / 15.00) / 900.00 | \$ | 9.072 |
| A65 | H. TBIP Exited Kindergarten - Grade 12 | \$ | 1,286.00 |
| Z554 | I. TBIP Staffing Units Exited Students (([Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((1,286.00 * 3.000 * 36.00) / 15.00) / 900.00 | | 10.288 |
| A66 | J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 54.788 + 6.613 + 9.072 + 10.288 | | 80.761 |
| Z078 | K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 80.761 * 34,048.00 * 1.48425 | \$ | 4,081,317.22 |
| Z079 | L. TBIP CIS Salary Inc [Total TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [TBIP CIS Salary Maint] 80.761 * 35,700.00 * 1.48425 - 4,081,317.22 | \$ | 198,024.44 |
| Z080 | M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 80.761 * 9,216.00 | \$ | 744,293.38 |
| Z081 | N. TBIP CIS Insurance Inc | \$ | 11,629.58 |

| | | | | |
|------|---|--|----|--------------|
| | | $([\text{Total TBIP CIS FTE}] * [\text{Certificated Health Insurance Inc}]) - ([\text{TBIP CIS Insurance}])$ $(80.761 * 9,360.00) - (744,293.38)$ | | |
| Z082 | O. TBIP CIS Benefits Maint | $([\text{TBIP CIS Salary Maint}] * [\text{CIS/CAS - Benefits Maint}])$ $(4,081,317.22 * 0.21420)$ | \$ | 874,218.15 |
| Z083 | P. TBIP CIS Benefits Inc | $([\text{TBIP CIS Salary Inc}] * [\text{CIS/CAS - Benefits Inc}])$ $(198,024.44 * 0.20780)$ | \$ | 41,149.48 |
| M48 | Q. Transitional Bilingual: Total Allocated MSOC | $([\text{Total MSOC Technology-TBIP}] + [\text{Total MSOC Utilities-TBIP}] + [\text{Total MSOC Curriculum-TBIP}] + [\text{Total MSOC Library/Supplies-TBIP}] + [\text{Total MSOC Prof Dvlp-TBIP}] + [\text{Total MSOC Facilities-TBIP}] + [\text{Total MSOC Districtwide-TBIP}])$ $(0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)$ | \$ | 0.00 |
| Z085 | R. TBIP TOTAL | $([\text{TBIP CIS Salary Maint}] + [\text{TBIP CIS Salary Inc}] + [\text{TBIP CIS Insurance}] + [\text{TBIP CIS Insurance Inc}] + [\text{TBIP CIS Benefits Maint}] + [\text{TBIP CIS Benefits Inc}] + [\text{TOTAL MSOC -TBIP}])$ $(4,081,317.22 + 198,024.44 + 744,293.38 + 11,629.58 + 874,218.15 + 41,149.48 + 0.00)$ | \$ | 5,950,632.25 |
| Z476 | S. TBIP WithHold Amount | $([\text{TBIP TOTAL}] * [\text{TBIP WithHold Factor}])$ $(5,950,632.25 * 0.0197)$ | \$ | 117,227.46 |
| Z477 | T. TBIP Net Total | $([\text{TBIP TOTAL}] - [\text{TBIP WithHold Amount}])$ $(5,950,632.25 - 117,227.46)$ | \$ | 5,833,404.79 |

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VI. Highly Capable (HiCap) – Acct 4174

| Item Code | | Amount |
|-----------|--|---------------|
| Z086 | A. HiCap Students ((Enroll Total w/ Run Start and Dropout and ALE) * [HiCap % Enroll]) (27,487.00 * 0.02314) | 636.05 |
| Z087 | B. HiCap CIS FTE (([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ((636.05 * 2.1590 * 36.00) / 15.00) / 900.00 | 3.662 |
| Z088 | C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (3.662 * 34,048.00 * 1.48425) | \$ 185,061.89 |
| Z089 | D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [HiCap CIS Salary Maint]) (3.662 * 35,700.00 * 1.48425 - 185,061.89) | \$ 8,979.16 |
| Z090 | E. HiCap CIS Insurance ([HiCap CIS FTE] * [Certificated Health Insurance]) (3.662 * 9,216.00) | \$ 33,748.99 |
| Z091 | F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc]) - ([HiCap CIS Insurance]) (3.662 * 9,360.00) - (33,748.99) | \$ 527.33 |
| Z092 | G. HiCap CIS Benefits Maint | |

VII. School Food Service – Acct 4198

| Item Code | | \$ | Amount |
|-----------|--|----|------------|
| S5 | A. Total School Food Service Allocation ([Tot Type A Lunches Srvd] + [Tot Rdc'd F&R Bfasts Srvd] + [Tot Rdc'd Price Bfasts Srvd] + [Tot Rdc'd Price K-3 Lnchs Srvd]) (0.00 + 111,112.74 + 21,600.00 + 36,800.00) | \$ | 169,512.74 |
| S1 | B. Total Type A Lunches Served ([Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate]) (0.00 * 0.000000) | | 0.00 |
| S2 | C. Total Reduced Free & Reduced Price Breakfasts Served ([Est FRPB] * [Free/Red Bfast Rate]) (617,293.00 * 0.180000) | | 111,112.74 |
| S3 | D. Total Reduced Price Breakfasts Served ([Est RPB] * [Rdc'd Only Bfast Rate]) (72,000.00 * 0.30) | | 21,600.00 |
| S4 | E. Total Reduced Price Grade K-3 Lunches Served (S4) ([Est RPL K3] * [Rdc'd Only Lunch Rate]) (92,000.00 * 0.4000) | | 36,800.00 |