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Fiscal Year 2020-2021

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| | | | | Capital Projects Fund | Transportation Vehicle Fund |
|---|-------------|-----------|------------|--------------------------|--------------------------------|
| UGEVKQP"C<"DWFIV"UWOCT[| | | | | |
| Total Revenues and Other Financing Sources | 437,830,181 | 3,173,836 | 35,161,348 | 79,464,300 | 1,678,691 |
| Total Appropriation (Expenditures) | 440,506,576 | 3,429,363 | 42,292,728 | 181,179,944 | 1,175,094 |
| Other Financing Uses--Transfers Out (G.L. 536) | 0 | XXXX | 0 | 2,000,000 | 564,078 |
| Other Financing Uses (G.L. 535) | 0 | XXXX | 0 | 0 | 0 |
| Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses | -2,676,395 | -255,527 | -7,131,380 | -103,715,644 | -60,481 |
| Beginning Total Fund Balance | 50,159,312 | 2,093,000 | 21,177,224 | 123,283,706 | 980,440 |
| Ending Total Fund Balance | 47,482,917 | 1,837,473 | 14,045,844 | 19,568,062 | 919,959 |

UGEVKQP"D<"GZEGUU"NGXKGU"HQT"4243

| | | | | | |
|--|------------|------|------------|------------|---|
| EQNNGEVKQP | | | | | |
| Excess levies approved by voters for 2021 collection | 69,000,000 | 0 | 0 | 0 | 0 |
| Rollback mandated by school district Board of Directors 1/ | 0 | 0 | 0 | 0 | 0 |
| Net excess levy amount for 2021 collection after rollback | 69,000,000 | XXXX | 29,000,000 | 23,000,000 | 0 |

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GENERAL FUND FINANCIAL SUMMARY

| | ÇFD N` \ á→ GeFİËGeFİ | ÇGD ÃÃ~àÁÚ~\ á→ | ÇÇD Ñ ã&æ\ GeFİËGeGe | ÇHD ÃÃ~àÁÚ~\ á→ | ÇID ÃÑ ã&æ\ ÁGeGeËGeGF | ÇJD ÃÃ~àÁÚ~\ á→ |
|---|-----------------------------|--------------------|----------------------------|--------------------|------------------------------|--------------------|
| ENROLLMENT AND STAFFING SUMMARY | | | | | | |
| Total K-12 FTE Enrollment Counts | 26,669.46 | | 26,644.46 | | 26,418.43 | |
| FTE Certificated Employees | 1,817.946 | | 1,847.456 | | 2,013.873 | |
| FTE Classified Employees | 1,004.580 | | 1,082.669 | | 1,123.171 | |
| FINANCIAL SUMMARY | | | | | | |
| Total Revenues and Other Financing Sources | 399,657,113 | | 418,813,720 | | 437,830,181 | |
| Total Expenditures | 362,670,582 | | 419,978,897 | | 440,506,576 | |
| Total Beginning Fund Balance | 29,497 | | 19,973,508 | | 50,159,312 | |
| Total Ending Fund Balance | 36,312,276 | | 18,808,331 | | 47,482,917 | |
| EXPENDITURE SUMMARY BY PROGRAM GROUPS | | | | | | |
| Regular Instruction | 200,993,647 | 55.42 | 228,420,533 | 54.39 | 235,357,243 | 53.43 |
| Federal Stimulus | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Special Education Instruction | 53,352,607 | 14.71 | 59,778,540 | 14.23 | 68,097,744 | 15.46 |
| Vocational Instruction | 12,509,010 | 3.45 | 14,309,154 | 3.41 | 16,132,871 | 3.66 |
| Skill Center Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Compensatory Education | 31,399,551 | 8.66 | 38,880,064 | 9.26 | 37,308,113 | 8.47 |
| Other Instructional Programs | 1,421,483 | 0.39 | 5,581,306 | 1.33 | 5,700,129 | 1.29 |
| Community Services | 386,797 | 0.11 | 433,444 | 0.10 | 600,411 | 0.14 |
| Support Services | 62,607,485 | 17.26 | 72,575,856 | 17.28 | 77,310,065 | 17.55 |
| Total - Program Groups | 362,670,582 | 100.00 | 419,978,897 | 100.00 | 440,506,576 | 100.00 |
| EXPENDITURE SUMMARY BY ACTIVITY GROUPS | | | | | | |
| Teaching Activities | 218,812,131 | 60.33 | 256,797,420 | 61.15 | 266,511,959 | 60.50 |
| Teaching Support | 46,408,601 | 12.80 | 53,284,057 | 12.69 | 57,318,464 | 13.01 |
| Other Supportive Activities | 52,821,475 | 14.56 | 57,664,968 | 13.73 | 60,914,162 | 13.83 |
| Building Administration | 25,428,184 | 7.01 | 28,143,583 | 6.70 | 28,980,248 | 6.58 |
| Central Administration | 18,460,381 | 5.09 | 24,088,869 | 5.74 | 26,781,743 | 6.08 |
| Total - Activity Groups | 362,670,582 | 100.00 | 419,978,897 | 100.00 | 440,506,576 | 100.00 |
| EXPENDITURE SUMMARY BY OBJECTS | | | | | | |
| Certificated Salaries | 161,698,443 | 44.59 | 177,218,263 | 42.20 | 190,918,848 | 43.34 |
| Classified Salaries | 55,478,641 | 15.30 | 62,447,001 | 14.87 | 65,113,569 | 14.78 |

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GENERAL FUND FINANCIAL SUMMARY

| | CFD N' á→ G€FİĒG€Fİ | ÇGD ÃÁ~âĂŪ~\á→ | ÇĎD Ñ ä&æ\ G€FİĒG€G€ | ÇHD ÃÁ~âĂŪ~\á→ | ÇID ĂŃ ä&æ\ ĂG€G€ĒG€GF | ÇIJD ÃÁ~âĂŪ~\á→ |
|--|-----------------------------|-------------------|------------------------------|-------------------|--------------------------------|--------------------|
| Employee Benefits and Payroll Taxes | 86,989,246 | 23.99 | 101,429,037 | 24.15 | 101,247,682 | 22.98 |
| Supplies, Instructional Resources and Noncapitalized Items | 13,131,177 | 3.62 | 24,985,431 | 5.95 | 27,554,042 | 6.26 |
| Purchased Services | 44,755,514 | 12.34 | 52,678,581 | 12.54 | 53,762,434 | 12.20 |
| Travel | 340,176 | 0.09 | 658,933 | 0.16 | 685,500 | 0.16 |
| Capital Outlay | 277,385 | 0.08 | 561,651 | 0.13 | 1,224,501 | 0.28 |
| Total - Objects | 362,670,582 | 100.00 | 419,978,897 | 100.00 | 440,506,576 | 100.00 |

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| | | | |
|--|-----------|-----------|-----------|
| | 1,995.85 | 1,971.50 | 2,124.20 |
| | 2,070.05 | 2,051.79 | 2,009.44 |
| | 2,005.23 | 1,995.81 | 1,998.44 |
| | 2,057.35 | 2,040.00 | 2,052.14 |
| | 2,121.69 | 2,105.59 | 1,954.60 |
| | 2,163.88 | 2,159.00 | 2,000.98 |
| | 2,187.80 | 2,171.54 | 2,084.61 |
| | 2,064.49 | 2,041.39 | 2,097.87 |
| | 1,885.58 | 1,869.07 | 2,126.94 |
| | 1,986.60 | 1,989.83 | 1,999.67 |
| | 1,903.99 | 1,900.87 | 1,827.64 |
| | 1,432.80 | 1,478.92 | 1,433.16 |
| | 1,346.99 | 1,402.15 | 1,298.74 |
| | 25,222.30 | 25,177.46 | 25,008.43 |
| | 994.01 | 1,040.00 | 995.00 |
| | 292.99 | 275.00 | 265.00 |
| | 160.16 | 152.00 | 150.00 |
| | 26,669.46 | 26,644.46 | 26,418.43 |
| B. STAFF COUNTS (calrtificated Employees /4 | | | |
| 1. General Fund FTE Certificated Employees /4 | 1,817.946 | 1,847.456 | 2,013.873 |
| 2. General Fund FTE Classified Employees /4 | 1,004.580 | 1,082.669 | 1,123.171 |

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

| | | | |
|---|--------------------|--------------------|--------------------|
| | 52,835,127 | 45,583,752 | 59,997,800 |
| | 6,272,704 | 6,591,200 | 5,691,900 |
| | 245,842,703 | 256,008,749 | 259,619,848 |
| | 71,535,648 | 77,811,310 | 77,650,662 |
| | 7,231 | 0 | 0 |
| | 22,058,030 | 28,703,709 | 32,259,971 |
| | 6,777 | 30,000 | 25,000 |
| | 768,481 | 550,000 | 550,000 |
| | 330,412 | 3,535,000 | 2,035,000 |
| | 399,657,113 | 418,813,720 | 437,830,181 |
| | 200,993,647 | 228,420,533 | 235,357,243 |
| | 0 | 0 | 0 |
| | 53,352,607 | 59,778,540 | 68,097,744 |
| | 12,509,010 | 14,309,154 | 16,132,871 |
| | 0 | 0 | 0 |
| | 31,399,551 | 38,880,064 | 37,308,113 |
| 70 Other Instructional Programs | 1,421,483 | 5,581,306 | 5,700,129 |
| 80 Community Services | 386,797 | 433,444 | 600,411 |
| 90 Support Services | 62,607,485 | 72,575,856 | 77,310,065 |
| B. TOTAL EXPENDITURES | 362,670,582 | 419,978,897 | 440,506,576 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 36,986,531 | -1,165,177 | -2,676,395 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 2,468,908 | 5,100,000 | 6,000,000 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.828 Restricted for Carryover of Food Service Revenue | | 160,000 | 1,500,000 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |

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SUMMARY OF GENERAL FUND BUDGET

| | | |
|-------------------|-------------------|-------------------|
| 0 | 0 | 0 |
| 1,764,195 | 160,000 | 1,500,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 835,197 | 650,000 | 800,000 |
| 0 | 1,325,000 | 0 |
| 0 | 25,000 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 2,000,000 | 0 |
| 9,175,767 | 0 | 9,000,000 |
| 2,134,383 | 0 | 8,052,588 |
| 18,133,529 | 10,648,331 | 22,130,329 |
| 36,312,276 | 18,808,331 | 47,482,917 |

Kent School District No.415

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ GeFîÈGeFî | CGD Ñ ă&æ\ GeFîÈGeGe | ÇĎD Ñ ă&æ\ GeGeÈGeGeF |
|--|---------------------------|----------------------------|-----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Tax | 52,829,109 | 45,583,752 | 59,997,800 |
| 1300 Sale of Tax Title Property | 5,185 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 833 | 0 | 0 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 52,835,127 | 45,583,752 | 59,997,800 |
| LOCAL SUPPORT NONTAX | | | |
| 2100 Tuitions and Fees, Unassigned | 216,427 | 428,400 | 223,500 |
| 2122 Special Ed-Infants and Toddlers-Tuition and Fees | 0 | 0 | 0 |
| 2131 Secondary Vocational Education Tuition | 0 | 0 | 0 |
| 2145 Skill Center Tuitions and Fees | 0 | 0 | 0 |
| 2171 Traffic Safety Education Fees | 0 | 0 | 0 |
| 2173 Summer School Tuition and Fees | 0 | 0 | 0 |
| 2186 Community School Tuition and Fees | 0 | 0 | 0 |
| 2188 Childcare Tuitions and Fees | 127,216 | 130,000 | 130,000 |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 310,530 | 352,800 | 298,400 |
| 2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs | 116,256 | 145,000 | 0 |
| 2245 Skill Center, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2288 Childcare, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2289 Other Community Svcs Sales of Goods, Supplies and Svcs | 171,136 | 90,000 | 100,000 |
| 2298 School Food Services, Sales of Goods, Supplies and Svcs | 2,963,334 | 2,800,000 | 2,800,000 |
| 2300 Investment Earnings | 625,299 | 450,000 | 375,000 |
| 2400 Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2450 Other Interest Earnings | XXXXX | XXXXX | 0 |
| 2500 Gifts and Donations | 224,800 | 350,000 | 200,000 |
| 2600 Fines and Damages | 43,503 | 40,000 | 40,000 |
| 2700 Rentals and Leases | 578,292 | 655,000 | 525,000 |
| 2800 Insurance Recoveries | 249,642 | 150,000 | 150,000 |
| 2900 Local Support Nontax, Unassigned | 593,656 | 750,000 | 850,000 |
| 2910 E-Rate | 52,614 | 250,000 | 0 |
| 2998 Local School Food Services-non NSLP | XXXXX | XXXXX | 0 |
| 2000 TOTAL LOCAL SUPPORT NONTAX | 6,272,704 | 6,591,200 | 5,691,900 |

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ GeFîÈGeFî | CGD Ñ ã&æ\ GeFîÈGeGe | ÇGD Ñ ã&æ\ GeGeÈGeGF |
|--|---------------------------|----------------------------|----------------------------|
| STATE, GENERAL PURPOSE | | | |
| 3100 Apportionment | 237,374,736 | 248,669,590 | 251,369,407 |
| 3121 Special Education--General Apportionment | 6,440,876 | 6,254,851 | 7,893,836 |
| 3300 Local Effort Assistance | 2,027,091 | 1,084,308 | 356,605 |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 245,842,703 | 256,008,749 | 259,619,848 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 2,999 | 2,500,000 | 4,000,000 |
| 4121 Special Education | 28,816,838 | 30,359,163 | 33,553,243 |
| 4122 Special Ed-Infants and Toddlers-State | 2,332,093 | 2,211,498 | 0 |
| 4126 State Institutions, Special Education | 0 | 0 | 0 |
| 4155 Learning Assistance | 12,949,370 | 14,627,949 | 13,773,503 |
| 4156 State Institutions, Centers, and Homes, Delinquent | 0 | 0 | 0 |
| 4158 Special and Pilot Programs | 2,395,399 | 2,700,000 | 2,998,000 |
| 4159 Institutions-Juveniles in Adult Jails | 117,125 | 115,000 | 107,200 |
| 4165 Transitional Bilingual | 9,589,936 | 10,004,973 | 10,500,431 |
| 4174 Highly Capable | 812,599 | 846,529 | 857,665 |
| 4188 Childcare | 0 | 0 | 0 |
| 4198 School Food Services | 164,757 | 150,620 | 150,620 |
| 4199 Transportation--Operations | 14,341,676 | 14,290,578 | 11,700,000 |
| 4300 Other State Agencies, Unassigned | 12,855 | 5,000 | 10,000 |
| 4321 Special Education--Other State Agencies | 0 | 0 | 0 |
| 4322 Special Education-Infants and Toddlers-State | 0 | 0 | 0 |
| 4326 State Institutions--Special Education--Other State Agcs | 0 | 0 | 0 |
| 4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs | 0 | 0 | 0 |
| 4358 Speical and Pilot Programs--Other State Agencies | 0 | 0 | 0 |
| 4365 Transitional Bilingual--Other State Agencies | 0 | 0 | 0 |
| 4388 Childcare--Other State Agencies | 0 | 0 | 0 |
| 4398 School Food Services--Other State Agencies | 0 | 0 | 0 |
| 4399 Transportation--Operations--Other State Agencies | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 71,535,648 | 77,811,310 | 77,650,662 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | | |
|---|--------------|-----------|-----------|
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 7,231 | 0 | 0 |
| | 0 | 0 | 0 |
| | 7,231 | 0 | 0 |
| | 80,000 | 1,300,000 | 3,800,000 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 6,022,466 | 5,409,766 | 8,112,925 |
| | 0 | 0 | 0 |
| | 201,307 | 200,365 | 196,648 |
| | 0 | 0 | 0 |
| | 5,506,284 | 9,832,867 | 8,851,549 |
| 6152 School Improve, Fed42.003 Gtltle Grants Ao 0 Ta Head Sus | 1,009,098 | 1,962,741 | 1,390,700 |
| 6153 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6154 Reading First, Federal | 0 | 0 | 0 |
| 6157 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6161 Head Start | 0 | 0 | 0 |
| 6162 Math & Science--Professional Development | 0 | 0 | 0 |
| 6164 Limited English Proficiency (formerly Bilingual) | 852,642 | 1,117,818 | 706,139 |
| 6167 Indian Education JOM | 0 | 0 | 0 |
| 6168 Indian Education, ED | 0 | 0 | 0 |
| 6176 Targeted Assistance | 0 | 0 | 0 |
| 6178 Youth Training Programs | 0 | 0 | 0 |
| 6188 Childcare | 61,360 | 40,000 | 40,000 |
| 6189 Other Community Services | 134,193 | 100,000 | 100,000 |
| 6198 School Food Services | 7,209,724 | 7,400,000 | 7,400,000 |
| 6199 Transportation--Operations | 0 | 0 | 0 |
| 6200 Direct Special Purpose Grants | 97,186 | 115,000 | 95,000 |
| 6221 Special Education--Medicaid Reimbursement | 0 | 0 | 0 |
| 6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6224 Special Education--Supplemental | 0 | 0 | 0 |

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ GeFİĖGeFİ | CGD Ñ ă&æ\ GeFİĖGeGe | CGD Ñ ă&æ\ GeGeĖGeGF |
|--|---------------------------|----------------------------|----------------------------|
| 6225 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6238 Secondary Vocational Education | 0 | 0 | 0 |
| 6246 Skill Center | 0 | 0 | 0 |
| 6251 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6252 School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6253 ESEA Migrant, Federal | 0 | 0 | 0 |
| 6254 Reading First, Federal | 0 | 0 | 0 |
| 6257 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6261 Head Start | 0 | 0 | 0 |
| 6262 Math & Science--Professional Development | 0 | 0 | 0 |
| 6264 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6267 Indian Education JOM | 0 | 0 | 0 |
| 6268 Indian Education, ED | 74,266 | 75,152 | 81,546 |
| 6276 Targeted Assistance | 0 | 0 | 0 |
| 6278 Youth Training, Direct Grants | 0 | 0 | 0 |
| 6288 Childcare | 0 | 0 | 0 |
| 6289 Other Community Services | 0 | 0 | 0 |
| 6298 School Food Services | 0 | 0 | 0 |
| 6299 Transportation--Operations | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 29,150 | 200,000 | 535,464 |
| 6310 Medicaid Administrative Match | 0 | 0 | 0 |
| 6318 Federal Stimulus--Competitive Grants | XXXXX | 0 | 0 |
| 6321 Special Education--Medicaid Reimbursement | 12,780 | 0 | 0 |
| 6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0 | 0 | 0 |
| 6324 Special Education--Supplemental | 0 | 0 | 0 |
| 6325 Special Education-Infants and Toddlers-Federal | 0 | 0 | 0 |
| 6338 Secondary Vocational Education | 0 | 0 | 0 |
| 6346 Skill Center | 0 | 0 | 0 |
| 6351 Disadvantaged ESEA Disadvantaged, Fed | 0 | 0 | 0 |
| 6352 School Improve, Fed Other Title Grants under ESEA, Fed | 0 | 0 | 0 |
| 6353 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 6354 Reading First, Federal | 0 | 0 | 0 |
| 6357 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6361 Head Start | 0 | 0 | 0 |

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ GeFîĒGeFİ | ÇGD Ñ ă&æ\ GeFİĒGeGe | ÇĖD Ñ ă&æ\ GeGeĒGeGF |
|---|---------------------------|----------------------------|----------------------------|
| 8000 TOTAL REVENUES FROM OTHER ENTITES | 768,481 | 550,000 | 550,000 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9300 Sale of Equipment | 3,915 | 35,000 | 35,000 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 326,497 | 0 | 0 |
| 9901 Transfers (local resources) | XXXXX | 3,500,000 | 2,000,000 |
| 9000 TOTAL OTHER FINANCING SOURCES | 330,412 | 3,535,000 | 2,035,000 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 399,657,113 | 418,813,720 | 437,830,181 |

Kent School District No.415

EXPENDITURE BY PROGRAM

| | CFD N\ á→ GeFİĖGeFİ | CGD Ñ ă&æ\ GeFİĖGeGe | ÇGD Ñ ă&æ\ GeGeĖGeGeF |
|---|---------------------------|----------------------------|-----------------------------|
| REGULAR INSTRUCTION | | | |
| 01 Basic Education | 198,331,919 | 225,951,532 | 232,914,230 |
| 02 Alternative Learning Experience | 426,460 | 190,362 | 129,971 |
| 03 Basic Education - Dropout Reengagement | 2,235,269 | 2,278,639 | 2,313,042 |
| 00 TOTAL REGULAR INSTRUCTION | 200,993,647 | 228,420,533 | 235,357,243 |
| FEDERAL STIMULUS | | | |
| 18 Federal Stimulus - Competitive Grants | XXXXX | 0 | 0 |
| 10 TOTAL FEDERAL STIMULUS | 0 | 0 | 0 |
| SPECIAL EDUCATION INSTRUCTION | | | |
| 21 Special Education, Supplemental, State | 45,511,887 | 52,162,271 | 62,848,575 |
| 22 Special Education, Infants and Toddlers, State | 2,036,142 | 2,211,498 | 0 |
| 24 Special Education, Supplemental, Federal | 5,804,578 | 5,404,771 | 5,249,169 |
| 25 Special Education, Infants and Toddlers, Federal | 0 | 0 | 0 |
| 26 Special Education, Institutions, State | 0 | 0 | 0 |
| 29 Special Education, Other, Federal | 0 | 0 | 0 |
| 20 TOTAL SPECIAL EDUCATION INSTRUCTION | 53,352,607 | 59,778,540 | 68,097,744 |
| VOCATIONAL EDUCATION INSTRUCTION | | | |
| 31 Vocational, Basic, State | 11,045,441 | 12,355,356 | 13,981,885 |
| 34 Middle School Career and Technical Education, State | 1,261,982 | 1,753,433 | 1,954,338 |
| 38 Vocational, Federal | 192,786 | 200,365 | 196,648 |
| 39 Vocational, Other Categorical | 8,802 | 0 | 0 |
| 30 TOTAL VOCATIONAL EDUCATION INSTRUCTION | 12,509,010 | 14,309,154 | 16,132,871 |
| SKILL CENTER INSTRUCTION | | | |
| 45 Skill Center, Basic, State | 0 | 0 | 0 |
| 46 Skill Center, Federal | 0 | 0 | 0 |
| 47 Skill Center-Facility Upgrades | 0 | XXXXX | XXXXX |
| 47 Skill Center - Facility Upgrades | XXXXX | 0 | 0 |
| 40 TOTAL SKILL CENTER INSTRUCTION | 0 | 0 | 0 |
| COMPENSATORY EDUCATION INSTRUCTION | | | |
| 51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal | 5,255,609 | 9,450,136 | 8,851,549 |
| 52 Other Title Grants under ESEA-Federal | 966,384 | 1,886,344 | 1,390,700 |
| 53 Migrant ESEA Migrant, Federal | 0 | 0 | 0 |
| 54 Reading First, Federal | 0 | 0 | 0 |
| 55 Learning Assistance Program (LAP), State | 12,761,354 | 13,900,405 | 13,055,496 |

Kent School District No.415

EXPENDITURE BY PROGRAM

| | CFD N\ á→ GeFİEGeFİ | CGD Ñ ă&æ\ GeFİEGeGe | ÇGD Ñ ă&æ\ GeGeEGeGF |
|---|---------------------------|----------------------------|----------------------------|
| 56 State Institutions, Centers and Homes, Delinquent | 0 | 0 | 0 |
| 57 State Institutions, Neglected and Delinquent, Federal | 0 | 0 | 0 |
| 58 Special and Pilot Programs, State | 2,468,370 | 2,122,296 | 2,401,353 |
| 59 Institutions - Juveniles in Adult Jails | 108,777 | 122,378 | 107,200 |
| 61 Head Start, Federal | 0 | 0 | 0 |
| 62 Math and Science, Professional Development, Federal | 0 | 0 | 0 |
| 64 Limited English Proficiency, Federal | 816,550 | 1,074,309 | 706,140 |
| 65 Transitional Bilingual, State | 8,717,328 | 10,004,980 | 10,500,431 |
| 67 Indian Education, Federal, JOM | 0 | 0 | 0 |
| 68 Indian Education, Federal, ED | 71,122 | 75,000 | 81,546 |
| 69 Compensatory, Other | 234,055 | 244,216 | 213,698 |
| 50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION | 31,399,551 | 38,880,064 | 37,308,113 |
| OTHER INSTRUCTIONAL PROGRAMS | | | |
| 71 Traffic Safety | 0 | 0 | 0 |
| 73 Summer School | 0 | 0 | 0 |
| 74 Highly Capable | 813,536 | 820,350 | 857,665 |
| 75 Professional Development, State | 0 | 0 | XXXXX |
| 76 Targeted Assistance, Federal | 0 | 0 | 0 |
| 78 Youth Training Programs, Federal | 0 | 0 | 0 |
| 79 Instructional Programs, Other | 607,948 | 4,760,956 | 4,842,464 |
| 70 TOTAL OTHER INSTRUCTIONAL PROGRAMS | 1,421,483 | 5,581,306 | 5,700,129 |
| COMMUNITY SERVICES | | | |
| 81 Public Radio/Television | 0 | 0 | 0 |
| 86 Community Schools | 0 | 0 | 0 |
| 88 Child Care | 61,360 | 0 | 0 |
| 89 Other Community Services | 325,437 | 433,444 | 600,411 |
| 80 TOTAL COMMUNITY SERVICES | 386,797 | 433,444 | 600,411 |
| SUPPORT SERVICES | | | |
| 97 District-wide Support | 39,824,656 | 46,961,935 | 51,698,425 |
| 98 School Food Services | 9,956,861 | 11,323,343 | 11,425,921 |
| 99 Pupil Transportation | 12,825,968 | 14,290,578 | 14,185,719 |
| 90 TOTAL SUPPORT SERVICES | 62,607,485 | 72,575,856 | 77,310,065 |
| TOTAL PROGRAM EXPENDITURES | 362,670,582 | 419,978,897 | 440,506,576 |

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | ÁÚ~\á→ Šâ↓æ´\ | Ç€D Çæâ↔\ Úää^bää | ÇFD Oää↔\ Úää^bää | ÇGD Oää\ē Uá→ää↔æb | ÇĜD O→ábbē Uá→ää↔æb | ÇHD Ó↑*→~]ææ Ňæ^æâ↔\b | ÇID U **→↔æbÁĐ Rá\æâ↔á→b | ÇÍD Ş ă´áábæä Uæâ{↔æb | ÇÎD Úää{æ→ | ÇÏD Oá*↔\á→ Š \→á] |
|---|------------------|-------------------------|-------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|-----------------------------|---------------|--------------------------|
| 01 Basic Education | 232,914,230 | 380,118 | | 137,709,859 | 15,788,317 | 55,757,695 | 8,665,207 | 14,239,020 | 301,584 | 72,430 |
| 02 ALE | 129,971 | 0 | | 60,038 | 34,408 | 35,525 | 0 | 0 | 0 | 0 |
| 03 Basic Education - Dropout Reengagement | 2,313,042 | 200 | | 894,996 | 143,311 | 365,260 | 10,800 | 898,475 | 0 | 0 |
| TOTAL REGULAR INSTRUCTION | 235,357,243 | 380,318 | | 138,664,893 | 15,966,036 | 56,158,480 | 8,676,007 | 15,137,495 | 301,584 | 72,430 |
| 18 Federal Stimulus - Competitive Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FEDERAL STIMULUS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Sp Ed, Sup, St | 62,848,575 | 134,200 | | 27,664,998 | 11,571,669 | 17,751,708 | 290,000 | 5,414,000 | 22,000 | 0 |
| 22 Sp Ed, I&T, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Sp Ed, Sup, Fed | 5,249,169 | 500 | | 472,937 | 71,490 | 196,757 | 102,769 | 4,404,716 | 0 | 0 |
| 25 Sp Ed, I&T, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Sp Ed, Inst, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Sp Ed, Oth, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SPECIAL EDUCATION INSTRUCTION | 68,097,744 | 134,700 | | 28,137,935 | 11,643,159 | 17,948,465 | 392,769 | 9,818,716 | 22,000 | 0 |
| 31 Voc, Basic, St | 13,981,885 | 27,000 | | 6,347,218 | 515,568 | 2,454,533 | 2,952,458 | 1,676,608 | 8,500 | 0 |
| 34 MidSchCar/Tec | 1,954,338 | 2,000 | | 969,607 | 208,320 | 461,081 | 198,918 | 113,412 | 1,000 | 0 |
| 38 Voc, Fed | 196,648 | 19,581 | | 85,000 | 3,250 | 21,997 | 2,000 | 29,820 | 35,000 | 0 |
| 39 Voc, Other | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| | | | | | | | | | | |
|------------|-------|-----------|-----------|-----------|--------|-----------|---------|----------|----------|--------|
| | | | | | | 1,950,008 | 713.496 | 6,550 TL | 0.050000 | 0.0 rg |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2,401,353 | 3,000 | 1,714,732 | 5,000 | 421,474 | 55,804 | 167,643 | 33,700 | | | 0 |
| 107,200 | 0 | 84,895 | 0 | 21,555 | 750 | 0 | 0 | | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| 706,140 | 0 | 386,245 | 40,000 | 112,871 | 40,000 | 113,024 | 14,000 | | | 0 |
| 10,500,431 | 0 | 3,557,673 | 3,064,175 | 3,748,583 | 60,000 | 60,000 | 10,000 | | | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| | | | | | | | | | | |
|--|------------|---------|------------|------------|------------|------------|------------|------------|---------|-----------|
| 68 Ind Ed, Fd, ED | 81,546 | 200 | 0 | 50,444 | 23,933 | 2,091 | 3,578 | 1,300 | 0 | |
| 69 Comp, Othr | 213,698 | 1,500 | 152,424 | 0 | 59,774 | 0 | 0 | 0 | 0 | |
| TOTAL COMPENSATORY EDUCATION INSTRUCTION | 37,308,113 | 78,739 | 0 | 15,310,355 | 6,545,588 | 10,055,708 | 1,733,758 | 3,422,049 | 156,916 | 5,000 |
| 71 Traffic Safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 73 Summer School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 74 Highly Capable | 857,665 | 1,000 | 443,893 | 45,301 | 162,012 | 167,459 | 20,000 | 18,000 | 0 | |
| 76 Target Asst, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 78 Yth Trg Pm, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 79 Inst Pgm, Othr | 4,842,464 | 33,626 | 77,700 | 279,437 | 150,214 | 1,902,167 | 2,349,620 | 49,700 | 0 | |
| TOTAL OTHER INSTRUCTIONAL PROGRAMS | 5,700,129 | 34,626 | 521,593 | 324,738 | 312,226 | 2,069,626 | 2,369,620 | 67,700 | 0 | |
| 81 Public Radio/TV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 86 Comm Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 88 Child Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 89 Othr Comm Srv | 600,411 | 0 | 0 | 2,000 | 111,357 | 11,294 | 475,000 | 760 | 0 | |
| TOTAL COMMUNITY SERVICES | 600,411 | 0 | 0 | 2,000 | 111,357 | 11,294 | 475,000 | 760 | 0 | |
| 97 Distwide Suppt | 51,698,425 | 136,130 | -291,871 | 880,247 | 19,730,626 | 7,976,682 | 4,305,906 | 17,858,634 | 85,000 | 1,017,071 |
| 98 Schl Food Serv | 11,425,921 | 19,000 | -24,066 | 0 | 3,396,191 | 2,042,196 | 5,588,500 | 270,600 | 3,500 | 130,000 |
| 99 Pupil Transp | 14,185,719 | 290,000 | -806,157 | 0 | 6,668,736 | 3,805,020 | 1,159,100 | 3,064,720 | 4,300 | 0 |
| TOTAL SUPPORT SERVICES | 77,310,065 | 445,130 | -1,122,094 | 880,247 | 29,795,553 | 13,823,898 | 11,053,506 | 21,193,954 | 92,800 | 1,147,071 |

Continued

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| | | | | | | | | | | |
|----|------------|------------|-------|------------|-----------|-----------|-----------|---------|--------|---|
| 21 | Supv Inst | 6,664,370 | 5,463 | 2,499,226 | 2,094,422 | 1,488,562 | 135,805 | 374,918 | 65,974 | 0 |
| 22 | Lrn Resrc | 4,650,139 | 50 | 2,371,437 | 842,852 | 1,330,774 | 98,676 | 6,350 | 0 | 0 |
| 23 | Princ Off | 28,373,239 | 4,780 | 13,966,156 | 6,214,810 | 7,904,754 | 238,379 | 44,110 | 250 | 0 |
| 24 | Guid/Coun | 7,662,613 | 0 | 5,836,881 | 0 | 1,702,733 | 2,749 | 120,250 | 0 | 0 |
| | | | | | | | | | | |
| 32 | Inst Tech | 973,350 | 0 | | 0 | 0 | 77,250 | 896,100 | 0 | 0 |
| 33 | Curriculum | 3,173,125 | 4,500 | 216,305 | 5,000 | 24,799 | 2,908,521 | | | |

Kent School No. 415

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 54,613 | 0 | 0 | 0 | 34,408 | 20,205 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 75,358 | 0 | 0 | 60,038 | 0 | 15,320 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 31 InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 129,971 | 0 | 0 | 60,038 | 34,408 | 35,525 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.800 | 0.612 | | | | | |

| | | | | | | | | | | |
|----|-----------------|-----------|-----|---------|---------|---------|--------|---------|---|---|
| 21 | Supv Inst | 1,000 | 0 | 0 | 0 | 0 | 300 | 700 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Princ Off | 533,265 | 0 | 238,923 | 143,311 | 151,031 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 333,764 | 0 | 266,336 | 0 | 67,428 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 1,445,013 | 200 | 389,737 | 0 | 146,801 | 10,500 | 897,775 | 0 | 0 |
| 28 | Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | Prof Lrng St | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |

Total

| | | | | | | | | | | |
|----|------------|------------|-------|---------|---------|---------|--------|---------|-------|---|
| 21 | Supv Inst | 2,443,055 | 3,200 | 854,598 | 666,772 | 541,985 | 45,000 | 322,500 | 9,000 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 17,438,462 | 0 | | | | | | | |
| 28 | Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 319,977 | 0 | 75,000 | 225,147 | 19,830 | 0 | 0 | 0 | 0 |

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

| Activity | 6865 | F | 9.00 | Total | 0.0 | 0.0 | 0.0 | Transfer | 466 | Transfer | (Activity) | Salaries | 65 | 9.00 | Salaries | 9.00 | Benefits | rg | Materials | 516 | 0 | Services | BT | /F5645 | 8,937 | Tj | -250.0 | 0.0 |
|--------------------------|------------|---|------|------------------|-----|-----|-----|------------|-----|----------|------------|----------------|----|------|---------------|------|----------------|----|-----------|----------------|---|------------------|----|----------|-------|----------|--------|----------|
| 21 | Supv Inst | | | 373,605 | | | | 500 | | | | 252,833 | | | 37,065 | | 83,207 | | | 0 | | 0 | | 0 | | 0 | | 0 |
| 22 | Lrn Resrc | | | 0 | | | | 0 | | | | 0 | | | 0 | | 0 | | | 0 | | 0 | | 0 | | 0 | | 0 |
| 24 | Guid/Coun | | | 0 | | | | 0 | | | | 0 | | | 0 | | 0 | | | 0 | | 0 | | 0 | | 0 | | 0 |
| 25 | Pupil M/S | | | 0 | | | | 0 | | | | 0 | | | 0 | | 0 | | | 0 | | 0 | | 0 | | 0 | | 0 |
| 26 | Health | | | 0 | | | | 0 | | | | 0 | | | 0 | | 0 | | | 0 | | 0 | | 0 | | 0 | | 0 |
| 27 | Teaching | | | 3,309,836 | | | | 0 | | | | 220,104 | | | 31,257 | | 113,383 | | | 71,769 | | 2,873,323 | | 0 | | 0 | | 0 |
| 29 | Pmt to SD | | | 1,531,393 | | | | | | | | | | | | | | | | | | 1,531,393 | | | | | | |
| 31 | InstProDev | | | 167 | | | | 0 | | | | 0 | | | 0 | | 167 | | | 0 | | 0 | | 0 | | 0 | | 0 |
| 32 | Inst Tech | | | 28,168 | | | | 0 | | | | | | | 3,168 | | 0 | | | 25,000 | | 0 | | 0 | | 0 | | 0 |
| 33 | Curriculum | | | 6,000 | | | | 0 | | | | 0 | | | 0 | | 0 | | | 6,000 | | 0 | | 0 | | 0 | | 0 |
| Total | | | | 5,249,169 | | | | 500 | | | | 472,937 | | | 71,490 | | 196,757 | | | 102,769 | | 4,404,716 | | 0 | | 0 | | 0 |
| FTE PROGRAM STAFF | | | | | | | | | | | | 4.700 | | | 1.094 | | | | | | | | | | | | | |

| | | | | | | | | | | |
|--------------------------|-----------------|-------------------|--------|---------------|--------------|-----------|-----------|-----------|-------|---|
| 21 | Supv Inst | 665,311 | 0 | 336,958 | 164,459 | 163,894 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 268,940 | 0 | 0 | 164,491 | 104,449 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 12,885,227 | 27,000 | 5,998,864 | 177,456 | 2,184,841 | 2,811,958 | 1,676,608 | 8,500 | 0 |
| 28 | Extracur | 388 | 0 | 0 | 0 | 388 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 21,519 | 0 | 11,396 | 9,162 | 961 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 140,500 | 0 | 0 | 0 | 0 | 140,500 | 0 | 0 | 0 |
| 34 | Prof Lrng St | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | | 13,981,885 | | | | | | | | |
| FTE PROGRAM STAFF | | | | 70.350 | 9.480 | | | | | |

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 50,190 | 0 | | 26,923 | 10,592 | 12,675 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 280,958 | 0 | | 0 | 194,211 | 86,747 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,608,451 | 2,000 | | 940,528 | 1,000 | 361,593 | 188,918 | 113,412 | 1,000 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 4,739 | 0 | | 2,156 | 2,517 | 66 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 10,000 | 0 | | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 1,954,338 | 2,000 | | 969,607 | 208,320 | 461,081 | 198,918 | 113,412 | 1,000 | 0 |
| FTE PROGRAM STAFF | | | | 11.500 | 3.756 | | | | | |

Kent School No. 415

PROGRAM 38 - Vocational, Federal

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 196,148 | 19,581 | | 85,000 | 3,250 | 21,997 | 1,500 | 29,820 | 35,000 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 500 | 0 | | 0 | 0 | 0 | 500 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 196,648 | 19,581 | | 85,000 | 3,250 | 21,997 | 2,000 | 29,820 | 35,000 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

| | | | | | | | | | | |
|----|------------|---------|---|--------|---------|--------|---|---|---|---|
| 1 | Rltn | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 |
| 21 | Supv Inst | 230,587 | 0 | 57,639 | 109,107 | 63,841 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 32 | Instr Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 47,780 | 0 | 0 | 0 | 0 | | | | |
| 63 | Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | Maintnce | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | | | | | | | | | | |

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0

| | | | | | | | | | | |
|--------------|---|---|---|---|---|---|---|---|---|---|
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|--------------|---|---|---|---|---|---|---|---|---|---|
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

0

| | | | | | | | | | | |
|----|-----------|------------|--------|-----------|-----------|-----------|---------|-----------|-------|-------|
| 21 | Supv Inst | 219,120 | 0 | 81,832 | 76,911 | 58,222 | 605 | 500 | 1,050 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | | | | | | | | | | |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 11,774,153 | 15,401 | 4,370,467 | 1,777,398 | 2,869,001 | 820,878 | 1,909,508 | 6,500 | 5,000 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 31,250 | 0 | | 25,000 | 0 | 6,250 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 81,250 | 0 | | 65,000 | 0 | 16,250 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,913,969 | 3,000 | | 1,349,872 | 5,000 | 338,950 | 55,804 | 142,643 | 18,700 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 374,884 | 0 | | 274,860 | 0 | 60,024 | 0 | 25,000 | 15,000 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,401,353 | 3,000 | | 1,714,732 | 5,000 | 421,474 | 55,804 | 167,643 | 33,700 | 0 |
| FTE PROGRAM STAFF | | | | 2.100 | 0.000 | | | | | |

| | | | | | | | | | |
|--------------|---------|---|--------|---|--------|---|---|---|---|
| 25 Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 107,200 | 0 | 84,895 | 0 | 21,555 | | | | |

| | | | | | | | | | | |
|----|------------|---------|------|---------|--------|--------|--------|---------|--------|---|
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 253,273 | 0 | 73,186 | 20,000 | 23,063 | 10,000 | 113,024 | 14,000 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 422,867 | 0 24 | 313,059 | 20,000 | 89,808 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 30,000 | 0 | 0 | 0 | 0 | 30,000 | 0 | 0 | 0 |

FTE PROGRAM STAFF

3.433

25

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 235,348 | 0 | | 127,087 | 44,537 | 63,724 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 509,613 | 1,000 | | 296,806 | 0 | 96,348 | 77,459 | 20,000 | 18,000 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 31 InstProDev | 22,704 | 0 | | 20,000 | 764 | 1,940 | 0 | 0 | 0 | 0 |
| 32 Inst Tech | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 Curriculum | 90,000 | 0 | | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 |
| 34 Prof Lrng St | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 |
| Total | 857,665 | 1,000 | | 443,893 | 45,301 | 162,012 | 167,459 | 20,000 | 18,000 | 0 |
| FTE PROGRAM STAFF | | | | 3.000 | 0.815 | | | | | |

Kent School No. 415
PROGRAM 79 - Instructional Programs, Other
OBJECTS OF EXPENDITURE

| | | | | | | | | | | |
|--------------------------|------------|------------------|---------------|---------------|----------------|----------------|------------------|------------------|---------------|----------|
| 21 | Supv Inst | 111,690 | 0 | 0 | 33,219 | 12,243 | 11,228 | 40,000 | 15,000 | 0 |
| 22 | Lrn Resrc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Princ Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 | Guid/Coun | 730,914 | 29,000 | 13,200 | 236,718 | 99,246 | 35,750 | 297,500 | 19,500 | 0 |
| 25 | Pupil M/S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 3,925,900 | 3,126 | 36,000 | 9,500 | 33,370 | 1,850,784 | 1,988,620 | 4,500 | 0 |
| 28 | Extracur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 73,960 | 1,500 | 28,500 | 0 | 5,355 | 4,405 | 23,500 | 10,700 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | Grnd Mnt | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 | Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 | Maintnce | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 | Utilities | 0 | 0 | | | | 0 | 0 | | 0 |
| 68 | Insurance | 0 | 0 | | | | | 0 | | |
| 91 | Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 4,842,464 | 33,626 | 77,700 | 279,437 | 150,214 | 1,902,167 | 2,349,620 | 49,700 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 3.400 | | | | | |

| | | | | | | | | | | |
|----|------------|--------------------|---|-------|--------|-------|---------|-----|---|-------------|
| 21 | Supv Inst | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 | Teaching | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | Extracur | 216,411 | 0 | 2,000 | 11,357 | 2,294 | 200,000 | 760 | 0 | Teachi 0 |
| 29 | Pmt to SD | 0 | | | | | | 0 | | |
| 31 | InstProDev | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Inst Tech | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | Curriculum | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 42 | Food | 75,000 | 0 | | | | 75,000 | 0 | | |
| 44 | Operation | 200,000 200,000 | 0 | | 0 | 0 | 200,000 | 0 | 0 | 0 |
| 68 | Insurance | 0 | 0 | | | | | 0 | | |
| 75 | Mtr Pool | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 91 | Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

OBJECTS OF EXPENDITURE

| | | | | | | | | | | | |
|--------------------------|-----------|-------------------|----------------|-----------------|----------------|-------------------|------------------|------------------|-------------------|---------------|------------------|
| 11 | Bd of Dir | 908,205 | 250 | | 60,524 | 16,931 | 5,000 | 820,500 | 5,000 | 0 | |
| 12 | Supt Off | 520,033 | 3,000 | 264,700 | 91,530 | 102,908 | 5,500 | 48,395 | 4,000 | 0 | |
| 13 | Busns Off | 6,256,774 | 1,000 | 0 | 1,974,971 | 738,868 | 2,554,075 | 978,260 | 9,600 | 0 | |
| 14 | HR | 4,347,067 | 7,600 | 244,468 | 2,543,172 | 926,977 | 78,500 | 531,100 | 15,250 | 0 | |
| 15 | Pblc Rltn | 914,373 | 4,500 | 0 | 590,368 | 220,505 | 28,500 | 65,000 | 5,500 | 0 | |
| 25 | Pupil M/S | 495,000 | 0 | 0 | 0 | 0 | 45,000 | 450,000 | 0 | 0 | |
| 61 | Supv Bldg | 701,697 | 0 | 0 | 522,560 | 175,402 | 2,835 | 500 | 400 | 0 | |
| 62 | Grnd Mnt | 1,443,880 | 6,025 | | 722,720 | 299,625 | 68,970 | 165,365 | 0 | 181,175 | |
| 63 | Oper Bldg | 11,067,037 | 6,400 | | 7,149,625 | 3,326,632 | 518,380 | 65,200 | 800 | 0 | |
| 64 | Maintnce | 3,816,697 | 76,255 | 0 | 1,758,942 | 665,284 | 513,785 | 761,535 | 0 | 40,896 | |
| 65 | Utilities | 8,810,400 | 0 | 0 | 0 | 0 | 10,000 | 8,350,400 | 0 | 450,000 | |
| 67 | Bldg Secu | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | |
| 68 | Insurance | 1,892,400 | 0 | | | | 0 | 1,892,400 | | 0 | |
| 72 | Info Sys | 9,412,697 | 8,450 | 0 | 371,079 | 3,773,831 | 1,270,932 | 222,511 | 3,411,544 | 44,350 | |
| 73 | Printing | 535,463 | 1,400 | -138,892 | 0 | 273,407 | 122,613 | 119,350 | 122,485 | 100 | |
| 74 | Warehouse | 421,081 | 19,150 | 0 | 0 | 268,976 | 110,005 | 8,500 | 14,450 | 0 | |
| 75 | Mtr Pool | -22,379 | 2,100 | -152,979 | 0 | 0 | 0 | 125,000 | 3,500 | 0 | |
| 83 | Interest | 10,000 | | | | | | 10,000 | | | |
| 84 | Principal | 168,000 | | | | | | 168,000 | | | |
| 85 | Debt Expn | 0 | | | | | | 0 | | | |
| Total | | 51,698,425 | 136,130 | -291,871 | 880,247 | 19,730,626 | 7,976,682 | 4,305,906 | 17,858,634 | 85,000 | 1,017,071 |
| FTE PROGRAM STAFF | | | | | 6.050 | 279.151 | | | | | |

Kent School No. 415

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|-------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 41 Supervisn | 468,034 | 0 | | 0 | 311,097 | 105,937 | 41,500 | 7,500 | 2,000 | 0 |
| 42 Food | 5,000,000 | 0 | | | | | 5,000,000 | 0 | | |
| 44 Operation | 5,981,953 | 19,000 | | | 3,085,094 | 1,936,259 | 547,000 | 263,100 | 1,500 | 130,000 |
| 49 Transfers | -24,066 | | -24,066 | | | | | | | |
| Total | 11,425,921 | 19,000 | -24,066 | 0 | 3,396,191 | 2,042,196 | 5,588,500 | 270,600 | 3,500 | 130,000 |
| FTE PROGRAM STAFF | | | | 0.000 | 75.767 | | | | | |

Kent School No. 415

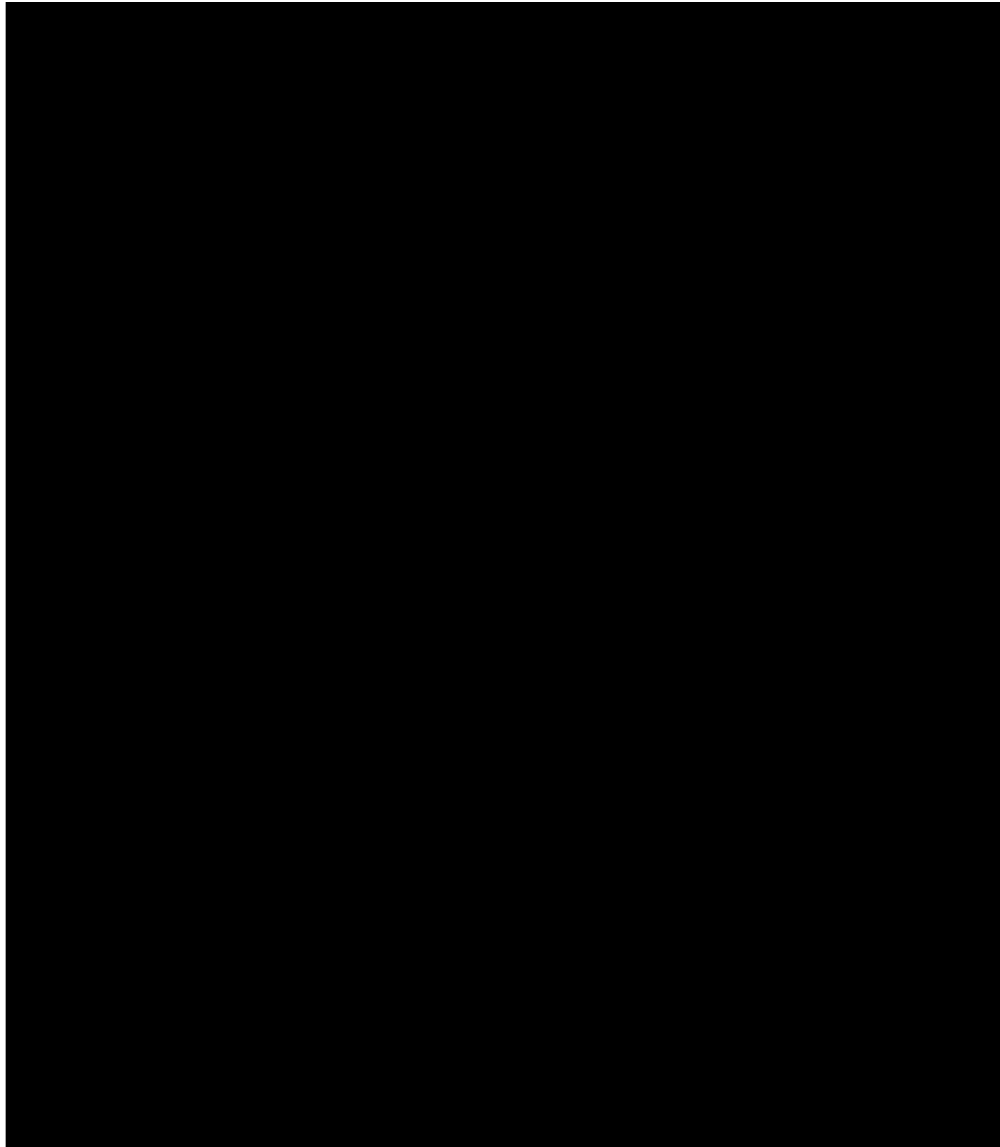
PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|-------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 846,622 | 0 | | 0 | 383,375 | 463,247 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 51 Supervisn | 1,322,098 | 2,000 | | 0 | 891,582 | 336,396 | 23,100 | 64,720 | 4,300 | 0 |
| 52 Operation | 11,408,241 | 288,000 | | | 4,806,465 | 2,774,776 | 740,000 | 2,799,000 | 0 | 0 |
| 53 Maintnce | 1,259,915 | 0 | | | 587,314 | 230,601 | 396,000 | 46,000 | 0 | 0 |
| 56 Insurance | 155,000 | | | | | | | 155,000 | | |
| 59 Transfers | -806,157 | | -806,157 | | | | | | | |
| Total | 14,185,719 | 290,000 | -806,157 | 0 | 6,668,736 | 3,805,020 | 1,159,100 | 3,064,720 | 4,300 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 111.385 | | | | | |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES



790-23-400 OTHER SUPPORT PERSONNEL

0
2Td

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| | | | | | | | | |
|-------------------------------|--|---------------|---------|---------|------------|-------------------|-------------------|----------------|
| 01-23-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 6,592 | 0 | 6,592 |
| 01-23-003 | SALARY ADJUSTMENTS | 0.000 | 0 | 0 | 0.00 | 44,429 | 0 | 44,429 |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 7,500 | 0 | 7,500 |
| 01-23-210 | ELEMENTARY PRINCIPAL | 36.000 | 150,038 | 131,676 | 145,075.56 | 5,222,720 | 5,222,720 | 0 |
| 01-23-211 | ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 52,400 | 14,000 | 38,400 |
| 01-23-220 | ELEMENTARY VICE PRINCIPAL | 12.000 | 136,837 | 131,676 | 133,825.58 | 1,605,907 | 1,605,907 | 0 |
| 01-23-221 | ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 9,000 | 6,000 | 3,000 |
| 01-23-222 | ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,000 | 1,000 | 0 |
| 01-23-230 | SECONDARY PRINCIPAL | 15.000 | 169,938 | 136,045 | 153,373.67 | 2,300,605 | 2,300,605 | 0 |
| 01-23-231 | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 27,800 | 8,000 | 19,800 |
| 01-23-240 | SECONDARY VICE PRINCIPAL | 18.000 | 166,794 | 136,039 | 144,022.89 | 2,592,412 | 2,592,412 | 0 |
| ACTIVITY CODE 23 TOTAL | | 98.000 | | | | 13,966,156 | 13,192,727 | 773,429 |
| 01-24-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,600 | 0 | 4,600 |
| 01-24-420 | COUNSELOR | 58.240 | 99,022 | 55,080 | 81,814.23 | 4,764,861 | 4,764,861 | 0 |
| 01-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 133,269 | 0 | 133,269 |
| 01-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 416,444 | 1,167 | 415,277 |
| 01-24-440 | SOCIAL WORKER | 5.000 | 72,031 | 62,959 | 67,572.80 | 337,864 | 337,864 | 0 |
| 01-24-441 | SOCIAL WORKER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,000 | 0 | 4,000 |
| 01-24-442 | SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 16,925 | 0 | 16,925 |
| 01-24-003 | SALARY ADJUSTMENTS | 0.000 | 0 | 0 | 0.00 | 158,918 | 0 | 158,918 |
| ACTIVITY CODE 24 TOTAL | | 63.240 | | | | 5,836,881 | 5,103,892 | 732,989 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-----------|--|---------|---------|--------|-----------|------------|------------|-----------|
| 01-26-003 | SALARY ADJUSTMENTS | 0.000 | 0 | 0 | 0.00 | 50,116 | 0 | 50,116 |
| 01-26-470 | NURSE | 24.100 | 93,559 | 50,870 | 66,770.54 | 1,609,170 | 366,742 | 1,242,428 |
| 01-26-472 | NURSE SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 71,479 | 0 | 71,479 |
| 01-27-310 | ELEMENTARY HOMEROOM TEACHER | 626.000 | 99,022 | 50,870 | 72,580.05 | 45,435,112 | 45,435,112 | 0 |
| 01-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,004,064 | 1,560 | 1,002,504 |
| 01-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,245,595 | 23,994 | 2,221,601 |
| 01-27-320 | SECONDARY TEACHER | 397.736 | 99,022 | 50,870 | 79,368.60 | 31,567,751 | 31,567,751 | 0 |
| 01-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 975,664 | 112,450 | 863,214 |
| 01-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,527,848 | 20,804 | 1,507,044 |
| 01-27-330 | OTHER TEACHER | 56.691 | 99,022 | 41,616 | 77,531.81 | 4,395,356 | 4,393,871 | 1,485 |
| 01-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 497,342 | 8,892 | 488,450 |
| 01-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 226,832 | 92,435 | 134,397 |
| 01-27-400 | OTHER SUPPORT PERSONNEL | 13.160 | 99,022 | 68,422 | 77,886.02 | 1,024,980 | 1,024,980 | 0 |
| 01-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 11,419 | 0 | 11,419 |
| 01-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 25,960 | 8,204 | 17,756 |
| 01-27-610 | ON LEAVE | 2.000 | 99,022 | 94,798 | 96,910.00 | 193,820 | 0 | 193,820 |
| 01-27-340 | ELEMENTARY SPECIALIST TEACHER | 127.726 | 101,622 | 50,870 | 76,823.92 | 9,812,412 | 9,806,300 | 6,112 |
| 01-27-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 216,727 | 0 | 216,727 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-----------|--|-------|---------|---------|------------|-----------|---------|-----------|
| 01-28-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,625 | 0 | 2,625 |
| 01-28-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 49,631 | 0 | 49,631 |
| 01-28-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | | | |
| 01-28-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 303,003 | 0 | 303,003 |
| 01-28-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 13,265 | 0 | 13,265 |
| 01-28-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,324 | 0 | 3,324 |
| 01-28-342 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 86,585 | 0 | 86,585 |
| 01-31-212 | ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 5,500 | 0 | 5,500 |
| 01-31-232 | SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,500 | 0 | 1,500 |
| 01-31-250 | OTHER SCHOOL ADMINISTRATOR | 0.750 | 141,698 | 141,698 | 141,698.67 | 106,274 | 106,274 | 0 |
| 01-31-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 | 0 | 1,800 |
| 01-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,611,609 | 0 | 1,611,609 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|-----------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 01-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 62,420 | 0 | 62,420 |
| ACTIVITY CODE 31 TOTAL | | 0.750 | | | | 1,789,103 | 106,274 | 1,682,829 |
| 01-33-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 216,305 | 0 | 216,305 |
| ACTIVITY CODE 33 TOTAL | | 0.000 | | | | 216,305 | 0 | 216,305 |
| PROGRAM TOTAL | | 1,450.71 | | | | 137,709,859 | 116,501,134 | 21,208,725 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|-------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 02-27-330 | OTHER TEACHER | 0.800 | 75,048 | 75,048 | 75,047.50 | 60,038 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.800 | | | | 60,038 | 0 | 0 |
| PROGRAM TOTAL | | 0.800 | | | | 60,038 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-------------------------------|--|--------------|---------|---------|------------|----------------|----------|----------|
| 03-23-230 | SECONDARY PRINCIPAL | 1.000 | 160,064 | 160,064 | 160,064.00 | 160,064 | 0 | 0 |
| 03-23-241 | SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,400 | 0 | 0 |
| 03-23-250 | OTHER SCHOOL ADMINISTRATOR | 1.000 | 76,459 | 76,459 | 76,459.00 | 76,459 | 0 | 0 |
| ACTIVITY CODE 23 TOTAL | | 2.000 | | | | 238,923 | 0 | 0 |
| 03-24-420 | COUNSELOR | 2.000 | 97,729 | 70,571 | 84,150.00 | 168,300 | 0 | 0 |
| 03-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,600 | 0 | 0 |
| 03-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 17,798 | 0 | 0 |
| 03-24-440 | SOCIAL WORKER | 1.000 | 68,923 | 68,923 | 68,923.00 | 68,923 | 0 | 0 |
| 03-24-441 | SOCIAL WORKER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,000 | 0 | 0 |
| 03-24-442 | SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,715 | 0 | 0 |
| ACTIVITY CODE 24 TOTAL | | 3.000 | | | | 266,336 | 0 | 0 |
| 03-27-320 | SECONDARY TEACHER | 4.800 | 93,915 | 63,242 | 74,724.58 | 358,678 | 0 | 0 |
| 03-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 10,600 | 0 | 0 |
| 03-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 20,459 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 4.800 | | | | 389,737 | 0 | 0 |
| PROGRAM TOTAL | | 9.800 | | | | 894,996 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then 9.800

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-----------|---|--------|--------|--------|-----------|-----------|---------|-----------|
| 21-26-450 | COMMUNICATIONS DISORDER SPECIALIST | 45.200 | 97,729 | 60,956 | 75,908.10 | 3,431,046 | 686,209 | 2,744,837 |
| 21-26-451 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 231,897 | | |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-------------------------------|--|--------------|---|---|------|---------------|----------|---------------|
| 21-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 12,200 | 0 | 12,200 |
| 21-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | | | | |
| 21-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 75,000 | 0 | 75,000 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 75,000 | 0 | 75,000 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-------------------------------|------------------------------|--------------|---------|---------|------------|----------------|----------|----------|
| 24-21-130 | OTHER DISTRICT ADMINISTRATOR | 2.000 | 155,521 | 120,962 | 126,416.50 | 252,833 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 2.000 | | | | 252,833 | 0 | 0 |
| 24-27-320 | SECONDARY TEACHER | 2.000 | 84,506 | 64,313 | 77,175.50 | 154,351 | 0 | 0 |
| 24-27-330 | OTHER TEACHER | 0.300 | 75,376 | 70,571 | 72,173.33 | 21,652 | 0 | 0 |
| 24-27-400 | OTHER SUPPORT PERSONNEL | 0.400 | 91,727 | 75,376 | 80,922.50 | 32,369 | 0 | 0 |
| 24-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 11,732 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 2.700 | | | | 220,104 | 0 | 0 |
| PROGRAM TOTAL | | 4.700 | | | | | | |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 31-21-120 | DEPUTY/ASSISTANT SUPERINTENDENT | 0.300 | 182,668 | 182,668 | 182,666.67 | 54,800 | 54,800 | 0 |
| 31-21-130 | OTHER DISTRICT ADMINISTRATOR | 2.050 | 159,410 | 123,987 | 137,638.05 | 282,158 | 282,158 | 0 |
| ACTIVITY CODE 21 TOTAL | | 2.350 | | | | 336,958 | 336,958 | 0 |
| 31-27-320 | SECONDARY TEACHER | 67.200 | 99,022 | 50,870 | 78,761.77 | 5,292,791 | 5,292,791 | 0 |
| 31-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 136,432 | 0 | 136,432 |
| 31-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 233,150 | 3,767 | 229,383 |
| 31-27-330 | OTHER TEACHER | 0.800 | 77,661 | 77,661 | 77,661.25 | 62,129 | 62,129 | 0 |
| 31-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,200 | 0 | 1,200 |
| 31-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 5,422 | 0 | 5,422 |
| 31-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 40,593 | 0 | 40,593 |
| 31-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 227,147 | 0 | 227,147 |
| ACTIVITY CODE 27 TOTAL | | 68.000 | | | | 5,998,864 | 5,358,687 | 640,177 |
| 31-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 11,396 | 0 | 11,396 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 11,396 | 0 | 11,396 |
| PROGRAM TOTAL | | 70.350 | | | | 6,347,218 | 5,695,645 | 651,573 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

| | | | | | | | | |
|-------------------------------|---|---------------|---------|---------|------------|----------------|----------------|---------------|
| 34-21-130 | OTHER DISTRICT ADMINISTRATOR | 0.200 | 145,241 | 123,987 | 134,615.00 | 26,923 | 26,932 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.200 | | | | 26,923 | 26,932 | 0 |
| 34-27-320 | SECONDARY TEACHER | 10.900 | 99,022 | 54,379 | 75,606.33 | 824,109 | 824,109 | 0 |
| 34-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 24,916 | 2,876 | 22,040 |
| 34-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 40,328 | 3,566 | 36,762 |
| 34-27-330 | OTHER TEACHER | 0.400 | 77,411 | 77,411 | 77,410.00 | 30,964 | 30,964 | 0 |
| 34-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 7,083 | 0 | 7,083 |
| 34-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 13,128 | 0 | 13,128 |
| ACTIVITY CODE 27 TOTAL | | 11.300 | | | | 940,528 | 861,515 | 79,013 |
| 34-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 2,156 | 0 | 2,156 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 2,156 | 0 | 2,156 |
| PROGRAM TOTAL | | 11.500 | | | | 969,607 | 888,447 | 81,169 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 38-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 85,000 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 85,000 | 0 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | 85,000 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

51-27-342

75,348.00

| | | | | | | | | |
|------------------------|--|--------|--------|--------|-----------|-----------|---|---|
| 51-27-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | | | | | | | |
| 51-27-310 | ELEMENTARY HOMEROOM TEACHER | 2.000 | 95,790 | 54,906 | 75,348.00 | 150,696 | 0 | 0 |
| 51-27-330 | OTHER TEACHER | 19.339 | 99,022 | 51,553 | 74,984.54 | 1,450,126 | 0 | 0 |
| 51-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 40,842 | 0 | 0 |
| 51-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 71,931 | 0 | 0 |
| 51-27-400 | OTHER SUPPORT PERSONNEL | 4.000 | 99,022 | 71,421 | 83,552.75 | 334,211 | 0 | 0 |
| 51-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,080 | 0 | 0 |
| 51-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 14,079 | 0 | 0 |
| 51-342 -342 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,725 | 0 | 0 |
| 51-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 39,214 | 0 | 0 |
| 51-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 222,803 | 0 | 0 |
| 51-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 70,504 | 0 | 0 |
| 51-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 72,300 | 0 | 0 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| | | | | | | | | |
|-------------------------------|---|---------------|--------|--------|-----------|------------------|----------|----------|
| 51-31-330 | OTHER TEACHER | 5.000 | 97,729 | 64,322 | 87,141.80 | 435,709 | 0 | 0 |
| 51-31-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 13,000 | 0 | 0 |
| 51-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 25,401 | 0 | 0 |
| 51-31-400 | OTHER SUPPORT PERSONNEL | 6.000 | 97,729 | 81,214 | 92,004.33 | 552,026 | 0 | 0 |
| 51-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 7,800 | 0 | 0 |
| 51-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 24,231 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 11.000 | | | | 1,200,971 | 0 | 0 |
| PROGRAM TOTAL | | 36.739 | | | | 3,617,947 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-------------------------------|--|--------------|---------|---------|------------|----------------|----------|----------|
| 52-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 7,464 | 0 | 0 |
| 52-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 53,664 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 61,128 | 0 | 0 |
| 52-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 165,490 | 0 | 0 |
| 52-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 8,400 | 0 | 0 |
| 52-31-250 | OTHER SCHOOL ADMINISTRATOR | 0.250 | 141,698 | 141,698 | 141,700.00 | 35,425 | 0 | 0 |
| 52-31-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 600 | 0 | 0 |
| 52-31-400 | OTHER SUPPORT PERSONNEL | 4.000 | 97,729 | 72,776 | 89,020.50 | 356,082 | 0 | 0 |
| 52-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 7,800 | 0 | 0 |
| 52-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 15,691 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 4.250 | | | | 589,488 | 0 | 0 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-----------|---|-------|--------|--------|-----------|---------|---------|---|
| 55-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 61,652 | 61,652 | 0 |
| 55-31-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,600 | 4,600 | 0 |
| 55-31-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,823 | 3,823 | 0 |
| 55-31-330 | OTHER TEACHER | 4.000 | 99,022 | 57,928 | 73,605.50 | 294,422 | 294,422 | 0 |
| 55-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 8,220 | 8,220 | 0 |
| 55-31-400 | OTHER SUPPORT PERSONNEL | 3.000 | 99,022 | 57,928 | 84,246.67 | 252,740 | 252,740 | 0 |
| 55-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,200 | 5,200 | 0 |
| 55-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 0 | 0 | 0 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 58-22-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 25,000 | 25,000 | 0 |
| ACTIVITY CODE 22 TOTAL | | 0.000 | | | | 25,000 | 25,000 | 0 |
| 58-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 65,000 | 65,000 | 0 |
| ACTIVITY CODE 24 TOTAL | | 0.000 | | | | 65,000 | 65,000 | 0 |
| 58-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 3,170 | 3,170 | 0 |
| 58-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,346,702 | 1,346,702 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 1,349,872 | 1,349,872 | 0 |
| 58-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 55,419 | 55,419 | 0 |
| 58-31-400 | OTHER SUPPORT PERSONNEL | 2.100 | 100,329 | 95,790 | 97,145.71 | 204,006 | 204,006 | 0 |
| 58-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,940 | 4,940 | 0 |
| 58-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 10,495 | 10,495 | 0 |
| ACTIVITY CODE 31 TOTAL | | 2.100 | | | | 274,860 | 274,860 | 0 |
| PROGRAM TOTAL | | 2.100 | | | | 1,714,732 | 1,714,732 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

| | | | | | | | | |
|-------------------------------|--|--------------|--------|--------|-----------|---------------|----------|--------------|
| 59-27-320 | SECONDARY TEACHER | 1.000 | 78,184 | 78,184 | 78,184.00 | 78,184 | 0 | 0 |
| 59-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 | 0 | 2,600 |
| 59-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,111 | 0 | 4,111 |
| ACTIVITY CODE 27 TOTAL | | 1.000 | | | | 84,895 | 0 | 6,711 |
| PROGRAM TOTAL | | 1.000 | | | | 84,895 | 0 | 6,711 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|---|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 64-27-330 | OTHER TEACHER | 0.433 | 83,723 | 83,664 | 83,722.86 | 36,252 | 0 | 0 |
| 64-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 2,115 | 0 | 0 |
| 64-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 34,819 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.433 | | | | 73,186 | 0 | 0 |
| 64-31-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 18,000 | 0 | 0 |
| 64-31-330 | OTHER TEACHER | 2.000 | 86,216 | 86,191 | 86,203.50 | 172,407 | 0 | 0 |
| 64-31-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,200 | 0 | 0 |
| 64-31-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 13,426 | 0 | 0 |
| 64-31-400 | OTHER SUPPORT PERSONNEL | 1.000 | 93,915 | 93,915 | 93,915.00 | 93,915 | 0 | 0 |
| 64-31-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,200 | 0 | 0 |
| 64-31-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,911 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 3.000 | | | | 313,059 | 0 | 0 |
| PROGRAM TOTAL | | 3.433 | | | | 386,245 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 65-21-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 145,241 | 145,241 | 145,241.00 | 145,241 | 145,241 | 0 |
| 65-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 | 0 | 1,800 |
| ACTIVITY CODE 21 TOTAL | | 1.000 | | | | 147,041 | 145,241 | 1,800 |
| 65-27-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 800 | 800 | 0 |
| 65-27-311 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,350 | 3,350 | 0 |
| 65-27-312 | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,068 | 2,068 | 0 |
| 65-27-320 | SECONDARY TEACHER | 0.480 | 97,729 | 65,521 | 86,993.75 | 41,757 | 41,757 | 0 |
| 65-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,628 | 3,628 | 0 |
| 65-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 7,550 | 7,550 | 0 |
| 65-27-330 | OTHER TEACHER | 40.931 | 99,022 | 51,553 | 74,310.42 | 3,041,600 | 3,041,600 | 0 |
| 65-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 67,857 | 67,857 | 0 |
| 65-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 115,227 | 115,227 | 0 |
| 65-27-400 | OTHER SUPPORT PERSONNEL | 1.440 | 91,727 | 81,214 | 83,676.39 | 120,494 | 120,494 | 0 |
| 65-27-401 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 832 | 832 | 0 |
| 65-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 5,469 | 5,469 | 0 |
| ACTIVITY CODE 27 TOTAL | | 42.851 | | | | 3,410,632 | 3,410,632 | 0 |
| PROGRAM TOTAL | | 43.851 | | | | 3,557,673 | 3,555,873 | 1,800 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 69-27-320 | SECONDARY TEACHER | 2.000 | 59,928 | 52,870 | 56,399.00 | 112,798 | 0 | 0 |
| 69-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 39,626 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 2.000 | | | | 152,424 | 0 | 0 |
| PROGRAM TOTAL | | 2.000 | | | | 152,424 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

| | | | | | | | | |
|-------------------------------|--|--------------|---------|---------|------------|----------------|----------------|---------------|
| 74-21-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 127,087 | 127,087 | 127,087.00 | 127,087 | 127,087 | 0 |
| ACTIVITY CODE 21 TOTAL | | 1.000 | | | | 127,087 | 127,087 | 0 |
| 74-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 94,479 | 94,479 | 0 |
| 74-27-341 | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 | 2,600 | 0 |
| 74-27-330 | OTHER TEACHER | 1.000 | 91,541 | 91,541 | 91,541.00 | 91,541 | 91,541 | 0 |
| 74-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,600 | 2,600 | 0 |
| 74-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,790 | 4,790 | 0 |
| 74-27-400 | OTHER SUPPORT PERSONNEL | 1.000 | 95,790 | 95,790 | 95,790.00 | 95,790 | 95,790 | 0 |
| 74-27-402 | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 5,006 | 5,006 | 0 |
| ACTIVITY CODE 27 TOTAL | | 2.000 | | | | 296,806 | 296,806 | 0 |
| 74-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 20,000 | 0 | 20,000 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 20,000 | 0 | 20,000 |
| PROGRAM TOTAL | | 3.000 | | | | 443,893 | 423,893 | 20,000 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|---------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 79-24-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 13,200 | 0 | 0 |
| ACTIVITY CODE 24 TOTAL | | 0.000 | | | | 13,200 | 0 | 0 |
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 36,000 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 36,000 | 0 | 0 |
| 79-31-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 28,500 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | 28,500 | 0 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | 77,700 | 0 | 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|-------------------|--------------|------------------------|--------------------|------------------------|---------------------------|------------------------|------------------------|
| 89-28-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 2,000 | 0 | 2,000 |
| ACTIVITY CODE 28 TOTAL | | 0.000 | | | | 2,000 | 0 | 2,000 |
| PROGRAM TOTAL | | 0.000 | | | | 2,000 | 0 | 2,000 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

| ACTIVITY CODE | TITLE OF POSITION | | | | | | | |
|-------------------------------|---|--------------|---------|---------|------------|----------------|----------------|---------------|
| 97-12-110 | SUPERINTENDENT | 1.000 | 254,500 | 254,500 | 254,500.00 | 254,500 | 254,500 | 0 |
| 97-12-111 | SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 10,200 | 0 | 10,200 |
| ACTIVITY CODE 12 TOTAL | | 1.000 | | | | 264,700 | 254,500 | 10,200 |
| 97-14-120 | DEPUTY/ASSISTANT SUPERINTENDENT | 1.000 | 182,668 | 182,668 | 182,668.00 | 182,668 | 182,668 | 0 |
| 97-14-121 | DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,800 | 0 | 1,800 |
| 97-14-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 60,000 | 0 | 60,000 |
| ACTIVITY CODE 14 TOTAL | | 1.000 | | | | 244,468 | 182,668 | 61,800 |
| 97-72-130 | OTHER DISTRICT ADMINISTRATOR | 4.050 | 182,668 | 64,313 | 87,358.02 | 353,800 | 353,800 | 0 |
| 97-72-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,200 | 0 | 5,200 |
| 97-72-132 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 12,079 | 0 | 12,079 |
| ACTIVITY CODE 72 TOTAL | | 4.050 | | | | 371,079 | 353,800 | 17,279 |
| PROGRAM TOTAL | | 6.050 | | | | 880,247 | 790,968 | 89,279 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

Continued

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Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | | | | | | | | |
|-------------------------------|------------------------------|----------------|-----------|-------|-------|-------|------------------|------------------|----------------|--|
| 01-21-940 | OFFICE/CLERICAL | 14.360 | 29,872.00 | 35.64 | 24.54 | 29.24 | 873,563 | 873,563 | 0 | |
| 01-21-960 | PROFESSIONAL | 5.000 | 10,400.00 | 44.33 | 27.26 | 37.69 | 391,978 | 391,978 | 0 | |
| 01-21-990 | DIRECTOR/SUPERVISOR | 4.750 | 9,880.00 | 76.64 | 56.73 | 65.21 | 644,233 | 644,233 | 0 | |
| 01-21-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,255 | 0 | 3,255 | |
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 26,400 | 0 | 26,400 | |
| 01-21-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250 | 0 | 6,250 | |
| 01-21-003 | SALARY ADJUSTMENTS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 148,743 | 0 | 148,743 | |
| ACTIVITY CODE 21 TOTAL | | 24.110 | | | | | 2,094,422 | 1,909,774 | 184,648 | |
| 01-22-910 | AIDES | 14.664 | 30,523.56 | 21.86 | 19.66 | 20.94 | 639,026 | 639,026 | 0 | |
| 01-22-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 900 | 0 | 900 | |
| 01-22-940 | OFFICE/CLERICAL | 4.037 | 8,404.00 | 26.52 | 22.56 | 24.15 | 202,926 | 202,926 | 0 | |
| ACTIVITY CODE 22 TOTAL | | 18.701 | | | | | 842,852 | 841,952 | 900 | |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 21,800 | 0 | 21,800 | |
| 01-23-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 650 | 0 | 650 | |
| 01-23-910 | AIDES | 1.630 | 3,392.00 | 30.58 | 25.30 | 27.94 | 94,772 | 94,772 | 0 | |
| | | | 227,765.5 | | | | | | | |
| 01-23-940 | OFFICE/CLERICAL | 109.500 | 2 | 32.03 | 18.02 | 26.77 | 6,097,588 | 6,097,588 | 0 | |
| ACTIVITY CODE 23 TOTAL | | 111.130 | | | | | 6,214,810 | 6,192,360 | 22,450 | |
| 01-25-910 | AIDES | 0.979 | 2,034.00 | 26.00 | 17.31 | 24.59 | 50,013 | 50,013 | 0 | |
| | | | 112,048.1 | | | | | | | |
| 01-25-940 | OFFICE/CLERICAL | 53.865 | 3 | 27.30 | 18.02 | 21.00 | 2,352,854 | 2,352,854 | 0 | |
| 01-25-960 | PROFESSIONAL | 15.701 | 32,672.00 | 35.27 | 23.76 | 30.02 | 980,741 | 980,741 | 0 | |
| 01-25-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 64,200 | 0 | 64,200 | |
| ACTIVITY CODE 25 TOTAL | | 70.545 | | | | | 3,447,808 | 3,383,608 | 64,200 | |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-----------|--------------------|-------|------|------|------|------|-------|---|-------|
| 01-33-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000 | 0 | 3,000 |
| 01-33-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000 | 0 | 2,000 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 02-23-940 | OFFICE/CLERICAL | 0.612 | 1,272.00 | 27.05 | 27.05 | 27.05 | 34,408 | 34,408 | 0 |
| ACTIVITY CODE 23 TOTAL | | 0.612 | | | | | 34,408 | 34,408 | 0 |
| PROGRAM TOTAL | | 0.612 | | | | | 34,408 | 34,408 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-------------------------------|--------------------|--------------|-----------|------|-------|------|----------------|----------|----------------|
| 21-27-003 | SALARY ADJUSTMENTS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 107,000 | 0 | 107,000 |
| 21-27-910 | AIDES | 218.554 | 454,468.0 | 0 | 27.55 | | | | |
| 21-31-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000 | 0 | 12,000 |
| 21-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 213,147 | 0 | 213,147 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 225,147 | 0 | 225,147 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 31-21-940 | OFFICE/CLERICAL | 2.134 | 4,438.40 | 35.64 | 27.78 | 29.79 | 132,240 | 132,240 | 0 |
| 31-21-960 | PROFESSIONAL | 0.400 | 832.00 | 38.72 | 38.72 | 38.72 | 32,219 | 32,219 | 0 |
| ACTIVITY CODE 21 TOTAL | | 2.534 | | | | | 164,459 | 164,459 | 0 |
| 31-24-960 | PROFESSIONAL | 3.015 | 6,273.75 | 29.30 | 22.79 | 26.22 | 164,491 | 164,491 | 0 |
| ACTIVITY CODE 24 TOTAL | | 3.015 | | | | | 164,491 | 164,491 | 0 |
| 31-27-910 | AIDES | 3.931 | 8,176.25 | 22.27 | 19.66 | 21.24 | 173,664 | 173,664 | 0 |
| 31-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 86 | 0 | 86 |
| 31-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,706 | 0 | 3,706 |
| ACTIVITY CODE 27 TOTAL | | 3.931 | | | | | 177,456 | 173,664 | 3,792 |
| 31-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 9,162 | 0 | 9,162 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 9,162 | 0 | 9,162 |
| PROGRAM TOTAL | | 9.480 | | | | | 515,568 | 502,614 | 12,954 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-------------------------------|--------------------|--------------|----------|-------|-------|-------|----------------|----------------|----------|
| 34-21-940 | OFFICE/CLERICAL | 0.182 | 377.60 | 28.27 | 27.78 | 28.05 | 10,592 | 10,592 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.182 | | | | | 10,592 | 10,592 | 0 |
| 34-24-960 | PROFESSIONAL | 3.574 | 7,432.50 | 29.30 | 22.79 | 26.13 | 194,211 | 194,211 | 0 |
| ACTIVITY CODE 24 TOTAL | | 3.574 | | | | | 194,211 | 194,211 | 0 |
| 34-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000 | 1,000 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | | 1,000 | 1,000 | 0 |
| 34-31-005 3.756 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,517 | 2,517 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 2,517 | 2,517 | 0 |
| PROGRAM TOTAL | | 3.756 | | | | | 208,320 | 208,320 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technicFnd vocationrg 371ff.F6 8.5 Tf 9.629 TL 0.0 0.0 0.0 rg 272.0

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 52-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 21,326 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | | 21,326 | 0 | 0 |
| 52-31-940 | OFFICE/CLERICAL | 1.400 | 2,912.00 | 58.15 | 26.34 | 29.78 | 86,724 | 0 | 0 |
| 52-31-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,723 | 0 | 0 |
| ACTIVITY CODE 31 TOTAL | | 1.400 | | | | | 88,447 | 0 | 0 |
| PROGRAM TOTAL | | 1.400 | | | | | 109,773 | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|---------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 55-21-940 | OFFICE/CLERICAL | 0.500 | 1,040.00 | 26.53 | 26.53 | 26.53 | 27,591 | 27,591 | 0 |
| 55-21-960 | PROFESSIONAL | 0.750 | 1,560.00 | 31.94 | 30.96 | 31.62 | 49,320 | 49,320 | 0 |
| ACTIVITY CODE 21 TOTAL | | 1.250 | | | | | 76,911 | 76,911 | 0 |
| 55-27-910 | AIDES | 37.181 | 77,341.36 | 21.86 | 19.35 | 20.90 | 1,616,176 | 1,616,176 | 0 |
| 55-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802 | 2,802 | 0 |
| 55-27-960 | PROFESSIONAL | 1.770 | 3,683.00 | 45.44 | 23.59 | 34.04 | 125,385 | 125,385 | 0 |
| 55-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 24,535 | 24,535 | 0 |
| 55-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500 | 8,500 | 0 |
| ACTIVITY CODE 27 TOTAL | | 38.951 | | | | | 1,777,398 | 1,777,398 | 0 |
| 55-31-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 40,007 | 40,007 | 0 |
| ACTIVITY CODE 31 TOTAL | | 0.000 | | | | | 40,007 | 40,007 | 0 |
| PROGRAM TOTAL | | 40.201 | | | | | 1,894,316 | 1,894,316 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|-------------------------------|--------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| 58-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000 | 5,000 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | | 5,000 | 5,000 | 0 |
| PROGRAM TOTAL | | 0.000 | | | | | 5,000 | 5,000 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

64-31-002

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-------------------------------|-----------------|---------------|------------|-------|-------|-------|----------------------------------|------------------|----------|
| 65-21-940 | OFFICE/CLERICAL | 1.875 | 3,900.00 | 28.27 | 27.05 | 27.70 | 108,033 | 108,033 | 0 |
| ACTIVITY CODE 21 TOTAL | | 1.875 | | | | | 108,033 | 108,033 | 0 |
| 65-27-910 | AIDES | 67.215 | 139,791.75 | 21.86 | 19.66 | 21.09 | 2,948,261 | 2,948,261 | 0 |
| 65-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,881 | 7,881 | 0 |
| ACTIVITY CODE 27 TOTAL | | 67.215 | | | | | 2,956,142 | 2,956,142 | 0 |
| | | | | | | | 2,956,142 /F5510 ET BT1tot88 8.5 | | |

2/ Except for subtotals and totals, total annual salary must equal the9Tf 9.629GmberSALAVctalo1651E108,033

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ | ANNUAL STATE SALARY | ANNUAL LOCAL SALARY |
|--|-------------------|--------------|--------------------|------------------------|-----------------------|------------------------|---------------------------|------------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | | | |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |
| | | | | | | | | 0 | 0 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-------------------------------|--------------------|--------------|----------|-------|-------|-------|----------------|----------|----------|
| 79-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000 | 0 | 0 |
| 79-21-960 | PROFESSIONAL | 0.400 | 832.00 | 38.72 | 38.72 | 38.72 | 32,219 | 0 | 0 |
| ACTIVITY CODE 21 TOTAL | | 0.400 | | | | | 33,219 | 0 | 0 |
| 79-24-960 | PROFESSIONAL | 3.000 | 6,240.00 | 30.96 | 28.90 | 29.92 | 186,718 | 0 | 0 |
| 79-24-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000 | 0 | 0 |
| ACTIVITY CODE 24 TOTAL | | 3.000 | | | | | 236,718 | 0 | 0 |
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500 | 0 | 0 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | | 9,500 | 0 | 0 |
| PROGRAM TOTAL | | 3.400 | | | | | 279,437 | 0 | 0 |

279,437

279,437
279,437

279,437

Kent School District No.415

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-----------|-------------------------------|---------|----------------|-------|-------|-------|------------------|------------------|----------------|
| 97-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000 | 0 | 200,000 |
| 97-63-920 | CRAFTS/TRADES | 2.000 | 4,160.00 | 43.52 | 37.78 | 40.65 | 169,105 | 169,105 | 0 |
| 97-63-923 | CRAFTS/TRADES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 500 | 0 | 500 |
| | | | 281,060.0 | | | | | | |
| 97-63-970 | SERVICE WORKERS | 135.125 | 0 | 29.52 | 21.66 | 24.00 | 6,745,320 | 6,745,320 | 0 |
| 97-63-970 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 34,700 | 0 | 34,700 |
| | ACTIVITY CODE 63 TOTAL | | 137.125 | | | | 7,149,625 | 6,914,425 | 235,200 |
| 97-64-920 | CRAFTS/TRADES | 23.000 | 47,840.00 | 44.05 | 24.80 | 36.41 | 1,742,042 | 1,742,042 | 0 |
| 97-64-923 | CRAFTS/TRADES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200 | 0 | 6,200 |
| 97-64-973 | SERVICE WORKERS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 700 | 0 | 700 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-----------|---------------------|-------|----------|-------|-------|-------|---------|---------|-------|
| 97-74-950 | OPERATORS | 2.727 | 5,672.00 | 27.77 | 27.17 | | | | |
| 97-74-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300 | 0 | 1,300 |
| 97-74-990 | DIRECTOR/SUPERVISOR | 1.000 | 2,080.00 | 54.00 | 54.00 | 54.00 | 112,320 | 112,320 | 0 |

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-------------------------------|------------------------------|---------------|-----------|-------|-------|-------|------------------|------------------|---------------|
| 99-25-910 | AIDES | 2.651 | 5,513.32 | 24.46 | 18.02 | 21.04 | 115,974 | 115,974 | 0 |
| 99-25-940 | OFFICE/CLERICAL | 6.247 | 12,972.59 | 24.46 | 17.64 | 20.61 | 267,401 | 267,401 | 0 |
| ACTIVITY CODE 25 TOTAL | | 8.898 | | | | | 383,375 | 383,375 | 0 |
| 99-51-940 | OFFICE/CLERICAL | 3.000 | 6,240.00 | 32.03 | 22.56 | 27.04 | 168,730 | 168,730 | 0 |
| 99-51-980 | TECHNICAL | 4.630 | 9,632.00 | 36.23 | 33.90 | 34.51 | 332,396 | 332,396 | 0 |
| 99-51-990 | DIRECTOR/SUPERVISOR | 3.000 | 6,240.00 | 69.83 | 55.35 | 62.09 | 387,456 | 387,456 | 0 |
| 99-51-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000 | 0 | 3,000 |
| ACTIVITY CODE 51 TOTAL | | 10.630 | | | | | 891,582 | 888,582 | 3,000 |
| | | | 174,420.0 | | | | | | |
| 99-52-950 | OPERATORS | 83.857 | 0 | 29.28 | 23.26 | 27.34 | 4,768,965 | 4,768,965 | 0 |
| 99-52-953 | OPERATORS NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 37,500 | 0 | 37,500 |
| ACTIVITY CODE 52 TOTAL | | 83.857 | | | | | 4,806,465 | 4,768,965 | 37,500 |
| 99-53-920 | CRAFTS/TRADES | 8.000 | 16,640.00 | 38.76 | 29.45 | 35.08 | 583,794 | 583,794 | 0 |
| 99-53-923 | CRAFTS/TRADES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,520 | 0 | 3,520 |
| ACTIVITY CODE 53 TOTAL | | 8.000 | | | | | 587,314 | 583,794 | 3,520 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

| Object of Expenditure | CFD N\ á→ GeFİÈGeFİ | ÇGD ĂĂ~à Ū~\á→ | ÇĎD Ń ă&æ\ GeFİÈGeGe | ÇHD ĂĂĂ~à Ū~\á→ | ÇID ĂŃ ă&æ\ ĂGeGeÈGeGF | ÇJD ĂĂ~à ĂŪ~\á→ |
|---|---------------------------|----------------------|----------------------------|-----------------------|------------------------------|-----------------------|
| (0) Debit Transfers | 1,176,500 | XXXXX | 1,128,011 | XXXXX | 1,122,094 | XXXXX |
| (1) Credit Transfers | -1,176,500 | XXXXX | -1,128,011 | XXXXX | -1,122,094 | XXXXX |
| (2) Certificated Salaries | 161,698,443 | 44.59 | 177,218,263 | 42.20 | 190,918,848 | 43.34 |
| (3) Classified Salaries | 55,478,641 | 15.30 | 62,447,001 | 14.87 | 65,113,569 | 14.78 |
| (4) Employee Benefits and Payroll Taxes | 86,989,246 | 23.99 | 101,429,037 | 24.15 | 101,247,682 | 22.98 |
| (5) Supplies and Materials | 13,131,177 | 3.62 | 24,985,431 | 5.95 | 27,554,042 | 6.26 |
| (7) Purchased Services | 44,755,514 | 12.34 | 52,678,581 | 12.54 | 53,762,434 | 12.20 |
| (8) Travel | 340,176 | 0.09 | 658,933 | 0.16 | 685,500 | 0.16 |
| (9) Capital Outlay | 277,385 | 0.08 | 561,651 | 0.13 | 1,224,501 | 0.28 |
| TOTAL EXPENDITURES | 362,670,582 | 100.00 | 419,978,897 | 100.00 | 440,506,576 | 100.00 |

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | | | | | |
|---------|------|--------|------|--------|-------|
| 133,331 | 0.04 | 11,403 | 0.00 | 10,000 | -0.01 |
| | | | | | 0.00 |

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | CFD N\ á→ GeFîÈGeFİ | ÇGD ĂĂ~à Ū~\á→ | ÇGD Ń ă&æ\ GeFîÈGeGe | ÇHD ĂĂĂ~à Ū~\á→ | ÇID ĂŃ ă&æ\ ÁGeGeÈGeGF | ÇID ĂĂ~à ĂŪ~\á→ |
|---------------------------------------|---------------------------|----------------------|----------------------------|-----------------------|------------------------------|-----------------------|
| 84 Principal | 158,625 | 0.04 | 149,217 | 0.04 | 168,000 | 0.04 |
| 85 Debt Expn | 763 | 0.00 | 5,000 | 0.00 | 0 | 0.00 |
| 91 Publ Actv | 134,398 | 0.04 | 0 | 0.00 | 0 | 0.00 |
| TOTAL OTHER SUPPORT ACTIVITIES | 52,821,475 | 14.56 | 57,664,968 | 13.73 | 60,914,162 | 13.83 |
| UNIT ADMINISTRATION | | | | | | |
| 23 Princ Off | 25,428,184 | 7.01 | 28,143,583 | 6.70 | 28,980,248 | 6.58 |
| TOTAL UNIT ADMINISTRATION | 25,428,184 | 7.01 | 28,143,583 | 6.70 | 28,980,248 | 6.58 |
| CENTRAL ADMINISTRATION | | | | | | |
| 11 Bd of Dir | 275,180 | 0.08 | 1,203,964 | 0.29 | 908,205 | 0.21 |
| 12 Supt Off | 442,287 | 0.12 | 491,479 | 0.12 | 520,033 | 0.12 |
| 13 Busns Off | 2,768,044 | 0.76 | 4,489,669 | 1.07 | 6,256,774 | 1.42 |
| 14 HR | 2,833,227 | 0.78 | 4,594,489 | 1.09 | 4,347,067 | 0.99 |
| 15 Pblc Rltn | 896,254 | 0.25 | 917,485 | 0.22 | 914,373 | 0.21 |
| 21 Supv Inst | 8,857,744 | 2.44 | 9,868,071 | 2.35 | 11,343,462 | 2.58 |
| 41 Supervisn | 384,819 | 0.11 | 426,229 | 0.10 | 468,034 | 0.11 |
| 51 Supervisn | 1,262,837 | 0.35 | 1,250,887 | 0.30 | 1,322,098 | 0.30 |
| 61 Supv Bldg | 739,989 | 0.20 | 846,596 | 0.20 | 701,697 | 0.16 |
| TOTAL CENTRAL ADMINISTRATION | 18,460,381 | 5.09 | 24,088,869 | 5.74 | 26,781,743 | 6.08 |
| TOTAL EXPENDITURES | 362,670,582 | 100.00 | 419,978,897 | 100.00 | 440,506,576 | 100.00 |

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Ú↔↑âæãÁNbbæbbæä Ûã→ á\↔~^ÁÁĐĜ | ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{] ÁÁŞæãÁÚá~ bá^äÁĐG | ÇĜD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | ÇHD O~→æ'\↔~^ÁÁÁFĐ | ÇID N↑~ ^\ ÇO~→ÈĜÁ[ÁO~→ÈHD |
|--------------------------------|---|---|--|-----------------------|-----------------------------------|
| Fall 2020 | 50,000,000 | 0 | 50,000,000 | 47.38 | 23,690,000 |
| Spring 2021 | 69,000,000 | 0 | 69,000,000 | 52.62 | 36,307,800 |
| 1100 TOTAL LOCAL TAXES: | | | | | 59,997,800 |

PART II: TIMBER EXCISE TAX

| | ÇFD Ó['æbbÁQæ{]ÁN↑~ ^\ Ú↔↑âæãÁNbbæbbæä Ûã→ á\↔~^ÁÁĐĜ | ÇGD Ób\ÈÁÚ↔↑âæãÁQæ{] ÁÁŞæãÁÚá~ bá^äÁĐG | ÇĜD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | ÇHD O~→æ'\↔~^ÁÁÁFĐ | ÇID N↑~ ^\ ÇO~→ÈĜÁ[ÁO~→ÈHD |
|----------------------------------|---|---|--|-----------------------|-----------------------------------|
| Fall 2020 | 0 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2021 | 0 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| | | | | | | | |
|----|---|--|--|---|---|---|------|
| A. | *3+ Cuugvu"Rwtejcugf"d{"EQPFVKVQPCN UCNGU"EQPVTCEVU"*TEY"4:C05570392+ kp"rtkqt"{gctu | *4+ Ngpivj"qh Eqpvtcev *oqpvju+ | *5+ Qwvuvcpfkpi Dcncpeg"cv Ugrv"3.4242 | *6+ Rtkpekrcn Rc{ogpvu"kp H["4242/4243 | *7+ Kpvtguv Rc{ogpvu"kp H["4242/4243 | *8+ Qwvuvcpfkpi Dcncpeg"cv Cwi"53."4243 *Eqn05/Eqn06+ | |
| | | | 0 | 0 | 0 | 0 | 0 |
| A. | TOTAL | | | 0 | 0 | 0 | 0 |
| B. | Cuugvu"vq"dg"rwtejcugf"d{ EQPFVKVQPCN"UCNGU"EQPVTCEVU CPF"PQVGU"kp"pgy"H[| Ngpivj"qh Eqpvtcev *oqpvju+ | Amount of Contract Purchase less Down Pmts 2/ | Prin. Pmts. in FY 2020-2021 | Kpvtguv Rc{ogpvu"kp H["4242/4243 | Long-Term Financing Rev. Acct 9500 (Col.3) | |
| | | | 0 | 0 | 0 | 0 | 0 |
| B. | TOTAL | | | 0 | 0 | 0 | 0 4/ |
| C. | TOTAL for Both Sections (A+B) | | | | 0 3/ | 0 3/ | 0 |

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| | | | |
|-------|------|--------|-------|
| | | | 10.20 |
| 1.000 | 0.05 | 1.500 | 0.13 |
| 0.000 | 0.00 | 23.408 | 2.09 |
| 1.000 | 0.05 | 25.591 | 2.28 |
| 0.000 | 0.00 | 7.000 | 0.62 |

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| | | | |
|------------------|--------|------------------|--------|
| | | 3.427 | 0.31 |
| 0.000 | 0.00 | 10.630 | 0.95 |
| 0.000 | 0.00 | 6.000 | 0.53 |
| 32.950 | 1.64 | 122.881 | 10.95 |
| 2,013.873 | 100.00 | 1,122.671 | 100.00 |

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

| | CFD N\ á→ GeFîÈGeFî | CGD Ñ ă&æ\ GeFîÈGeGe | ÇGD Ñ ă&æ\ GeGeÈGeGeF |
|--|---------------------------|----------------------------|-----------------------------|
| REVENUES | | | |
| 100 General Student Body | 877,609 | 1,130,967 | 912,995 |
| 200 Athletics | 453,335 | 644,268 | 648,736 |
| 300 Classes | 99,777 | 207,425 | 171,960 |
| 400 Clubs | 918,806 | 1,103,925 | 1,343,895 |
| 600 Private Moneys | 25,488 | 100,450 | 96,250 |
| A. TOTAL REVENUES | 2,375,015 | 3,187,035 | 3,173,836 |
| EXPENDITURES | | | |
| 100 General Student Body | 548,475 | 1,059,301 | 799,284 |
| 200 Athletics | 689,528 | 1,028,530 | 1,004,318 |
| 300 Classes | 101,939 | 177,013 | 143,925 |
| 400 Clubs | 829,292 | 1,152,371 | 1,394,799 |
| 600 Private Moneys | 16,228 | 114,450 | 87,037 |
| B. TOTAL EXPENDITURES | 2,185,462 | 3,531,665 | 3,429,363 |
| C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B) | 189,553 | -344,630 | -255,527 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 1,811,880 | 1,785,353 | 2,093,000 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 13,328 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | XXXXX | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| D. TOTAL BEGINNING FUND BALANCE | 1,825,208 | 1,785,353 | 2,093,000 |
| E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-) | | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 1,989,152 | 1,440,723 | 1,837,473 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 25,610 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | XXXXX | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL ENDING FUND BALANCE (C+D) 1/ | 2,014,761 | 1,440,723 | 1,837,473 |

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

| | CFD N\ á→ GeFÎÈGeFİ | CGD Ñ ă&æ\ GeFÎÈGeGe | ÇĞD Ñ ă&æ\ GeGeÈGeGeF |
|---|---------------------------|----------------------------|-----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 32,193,276 | 37,199,560 | 33,738,000 |
| 2000 Local Nontax Support | 226,105 | 190,000 | 90,220 |
| 3000 State, General Purpose | 0 | 0 | 0 |
| 5000 Federal, General Purpose | 721,369 | 769,050 | 769,050 |
| 9000 Other Financing Sources | 568,942 | 566,446 | 564,078 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 33,709,691 | 38,725,056 | 35,161,348 |
| EXPENDITURES | | | |
| Matured Bond Expenditures | 20,217,523 | 26,905,000 | 31,340,000 |
| Interest on Bonds | 9,126,728 | 10,450,500 | 10,817,728 |
| Interfund Loan Interest | 3,659 | 0 | 0 |
| Bond Transfer Fees | 0 | 25,000 | 25,000 |
| Arbitrage Rebate | 0 | 0 | 0 |
| UnderWriter's Fees | 0 | 50,000 | 110,000 |
| B. TOTAL EXPENDITURES | 29,347,910 | 37,430,500 | 42,292,728 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 4,361,782 | 1,294,556 | -7,131,380 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 13,510,661 | 17,600,052 | 21,177,224 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 13,510,661 | 17,600,052 | 21,177,224 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 17,600,052 | 18,894,608 | 14,045,844 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

| | CFD N' á→ GeFîÈGeFİ | CGD Ñ ä&æ\ GeFîÈGeGe | ÇGD Ñ ä&æ\ GeGeÈGeGF |
|--|-----------------------------|------------------------------|------------------------------|
| G.L.890 Unassigned Fund Balance | | | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) | 17,600,052 | 18,894,608 | 0 |

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | |
|-------------------|-------------------|-------------------|
| | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 721,369 | 769,050 | 769,050 |
| 721,369 | 769,050 | 769,050 |
| 384 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 568,558 | 0 | 0 |
| XXXXX | 566,446 | 564,078 |
| 568,942 | 566,446 | 564,078 |
| 33,709,691 | 38,725,056 | 35,161,348 |

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | ÇFD | ÇGD | ÇGD | ÇHD | ÇID |
|--------------------------------|-----------------------------------|-------------------|-------------------------------------|----------------|----------------------------|
| | Ó['æbbÁQæ{]ÁN↑~ ^\ Üá→ á\←~^ | Ób\ÈÁÚ↔↑âæãÁQæ{] | Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | O~→æ'\←~^ÁÁÁFĐ | N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD |
| Fall 2020 | 39,000,000 | 0 | 39,000,000 | 47.38 | 18,478,200 |
| Spring 2021 | 29,000,000 | 0 | 29,000,000 | 52.62 | 15,259,800 |
| 1100 TOTAL LOCAL TAXES: | | | | | 33,738,000 |

PART II: TIMBER EXCISE TAX

| | ÇFD | ÇGD | ÇGD | ÇHD | ÇID |
|----------------------------------|------------------------------|-------------------|--------------------------------------|-------------|----------------------------|
| | Ú↔↑âæãÁNbbæbbæä Üá→ á\←~^ | ÁÁŞæãÁÚá~ bá^äÁĐG | Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD | O~→æ'\←~^ÁÁ | N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD |
| Fall 2020 | 0 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2021 | 0 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1,2020 |
|-------------------|--------------------------|--|
| 11-04-2010 | 12,995,000 | 4,395,000 |
| 11-04-2010 | 15,000,000 | 15,000,000 |
| 03-28-2012 | 14,600,000 | 5,240,000 |
| 10-25-2012 | 19,370,000 | 9,740,000 |
| 05-01-2013 | 14,620,000 | 12,725,000 |
| 11-19-2015 | 37,995,000 | 23,405,000 |
| 02-07-2017 | 74,906,000 | 67,626,000 |
| 10-30-2018 | 72,200,000 | 61,155,000 |
| 12-10-2019 | 44,720,000 | 44,720,000 |
| TOTAL VOTED BONDS | 306,406,000 | 244,006,000 |

B. NONVOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1,2020 |
|----------------------|--------------------------|--|
| 06-30-2015 | 5,000,000 | 3,150,000 |
| TOTAL NONVOTED BONDS | 5,000,000 | 3,150,000 |
| TOTAL ALL BONDS | 311,406,000 | 247,156,000 2/ |

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | | | |
|---|--------------------|--------------------|---------------------|
| | 14,269,779 | 20,789,300 | 22,289,300 |
| | 2,052,670 | 2,755,000 | 3,075,000 |
| | 0 | 0 | 0 |
| | 5,685,880 | 0 | 4,100,000 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 84,336,460 | 45,000,000 | 50,000,000 |
| | 106,344,789 | 68,544,300 | 79,464,300 |
| | 9,309,557 | 18,657,845 | 36,576,544 |
| | 24,780,935 | 98,605,696 | 120,059,400 |
| | 851,907 | 13,872,000 | 23,840,000 |
| | 0 | 0 | 0 |
| 50 Sales and Lease Expenditures | 4,742 | 4,000 | 4,000 |
| 60 Bond Issuance Expenditures | 467,048 | 650,000 | 700,000 |
| 90 Debt Expenditures | XXXXX | 0 | 0 |
| B. TOTAL EXPENDITURES | 47,227,319 | 131,789,541 | 181,179,944 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 326,497 | 3,500,000 | 2,000,000 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 58,790,973 | -66,745,241 | -103,715,644 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 32,859,305 | 82,095,988 | 85,000,000 |
| G.L.862 Committed from Levy Proceeds | 1,253,182 | 5,243,356 | 21,156,764 |
| G.L.863 Restricted from State Proceeds | 0 | 0 | 2,953,284 |

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | CFD N\ á→ GeFÎËGeFİ | ÇGD Ñ ă&æ\ GeFÎËGeGe | ÇĞD Ñ ă&æ\ GeGeËGeGF |
|--|---------------------------|----------------------------|----------------------------|
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |
| G.L.865 Restricted from Other Proceeds | 123,232 | 97,973 | 128,370 |
| G.L.866 Restricted from Impact Fee Proceeds | 0 | 1,199,950 | 11,000,000 |
| G.L.867 Restricted from Mitigation Fee Proceeds | 0 | 0 | 0 |
| G.L.869 Restricted from Undistributed Proceeds | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 789,270 | 789,270 | 3,045,288 |
| G.L.890 Unassigned Fund Balance | 3,177,857 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 35,024,989 | 89,426,537 | 123,283,706 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 82,683,077 | 12,842,363 | 714,086 |
| G.L.862 Committed from Levy Proceeds | 5,831,020 | 7,952,014 | 8,446,064 |
| G.L.863 Restricted from State Proceeds | 1,914,555 | 0 | 2,953,284 |
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |
| G.L.865 Restricted from Other Proceeds | 125,825 | 134,780 | 0 |
| G.L.866 Restricted from Impact Fee Proceeds | 0 | 1,752,139 | 3,576,250 |
| G.L.867 Restricted from Mitigation Fee Proceeds | 0 | 0 | 0 |
| G.L.869 Restricted from Undistributed Proceeds | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 3,177,857 | 0 | 3,878,378 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 93,732,334 | 22,681,296 | 19,568,062 |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | | |
|------------------|------------------|------------------|
| 0 | 0 | 0 |
| 1,898,528 | 1,000,000 | 1,800,000 |
| 121,935 | 0 | 0 |
| XXXXX | XXXXX | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 14,266 | 25,000 | 25,000 |
| 0 | 0 | 0 |
| 17,941 | 1,500,000 | 1,000,000 |
| 0 | 230,000 | 250,000 |
| 2,052,670 | 2,755,000 | 3,075,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 5,667,949 | 0 | 0 |
| 17,931 | 0 | 4,100,000 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 0 | 0 | 0 |
| 5,685,880 | 0 | 4,100,000 |
| 0 | 0 | 0 |

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | CFD N\ á→ GeFİĖGeFİ | CGD Ñ ă&æ\ GeFİĖGeGe | ÇGD Ñ ă&æ\ GeGeĖGeGF |
|--|---------------------------|----------------------------|----------------------------|
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit-Federal | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6140 Impact Aid-Construction | 0 | 0 | 0 |
| 6200 Direct Special Purpose Grants | 0 | 0 | 0 |
| 6240 Impact Aid-Construction | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 0 | 0 | 0 |
| 6340 Impact Aid-Construction | 0 | 0 | 0 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 0 | 0 | 0 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 0 | 0 | 0 |
| 7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS | 0 | 0 | 0 |
| REVENUES FROM OTHER ENTITIES | | | |
| 8100 Governmental Entities | 0 | 0 | 0 |
| 8500 Nonfederal ESD | 0 | 0 | 0 |
| 8000 TOTAL REVENUES FROM OTHER ENTITIES | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 80,466,763 | 45,000,000 | 50,000,000 |
| 9200 Sale of Real Property | 3,869,698 | 0 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9901 Transfers (local resources) | XXXXX | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 84,336,460 | 45,000,000 | 50,000,000 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 106,344,789 | 68,544,300 | 79,464,300 |

Kent School District No.415

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | CFD Ó['æbbÁQæ{]ÁN↑~ ^\ Ób\ÈÁÚ↔↑âæãÁQæ{] | CGD ÇN | K Ç ÇGD Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | CHD O~→æ'\↔~^ÁÁÁFĐ çâ Ý | ÇID N↑~ ^\ ÇO~→ÈĞÁ[ÁO~→ÈHD |
|--------------------------------|--|--------|--|-------------------------------|-----------------------------------|
| Fall 2020 | 21,500,000 | 0 | 21,500,000 | 47.38 | 10,186,700 |
| Spring 2021 | 23,000,000 | 0 | 23,000,000 | 52.62 | 12,102,600 |
| 1100 TOTAL LOCAL TAXES: | | | | | 22,289,300 |

PART II: TIMBER EXCISE TAX

0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

| Project Description | TOTAL | CFED U↔\æb | CGED Ñ ↔↔↔↔^&b | ÇGED Ó@ ↔*↑æ^\ | ÇGID Ø^b\ã '\↔~^ Úæ'á^~&] | ÇHED Ó^æã&] | ÇIED Uá↔æbÁá^ä Qæábæ Ó[*æ^ä↔\ ãæ | ÇWED Ñ~^ä Øbb á^'æ Ó[*æ^ä↔\ ãæ | ÇIED Çæâ\ |
|-------------------------------|--------------------|-------------------|--------------------|-------------------|---------------------------------|----------------|---|---|--------------|
| Addt'l Access Control | 1,000,000 | 0 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 0 |
| Boiler Replacements | 810,711 | 0 | 810,711 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Issue Expense | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 | 0 |
| Building Remodels | 5,000,000 | 0 | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Levy Projects | 20,000,000 | 20,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Contingency | 1,500,000 | 500,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Door Hardware Replacement | 652,931 | 0 | 652,931 | 0 | 0 | 0 | 0 | 0 | 0 |
| Driveways/Parking Lots | 24,074 | 24,074 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy Management | 1,086,169 | 0 | 1,086,169 | 0 | 0 | 0 | 0 | 0 | 0 |
| Field Renovations | 4,736,714 | 4,736,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Alarm upgrade/replace | 2,007,089 | 0 | 2,007,089 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gates/Fences | 115,756 | 115,756 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HVAC Replacement | 4,000,000 | 0 | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lease Expense | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 |
| Multipurpose Rooms | 12,000,000 | 1,200,000 | 10,260,000 | 540,000 | 0 | 0 | 0 | 0 | 0 |
| New Academy Site | 43,842,500 | 2,500,000 | 38,542,500 | 2,800,000 | 0 | 0 | 0 | 0 | 0 |
| New Elementary School | 58,250,000 | 6,500,000 | 48,250,000 | 3,250,000 | 250,000 | 0 | 0 | 0 | 0 |
| Other Non-Bond Projects | 1,500,000 | 1,000,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Project Administration | 950,000 | 0 | 950,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Roofing | 7,000,000 | 0 | 7,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Smartboard Replacements | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | 0 | 0 | 0 |
| Tech Levy Projects | 13,000,000 | 0 | 0 | 13,000,000 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 181,179,944 | 36,576,544 | 120,059,400 | 20,590,000 | 3,250,000 | 0 | 4,000 | 700,000 | 0 |

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/ 3/FTE 1/ 3/ | | | | | | |
|-------------------------------|------------------------------|--------------------------|----------------|---------|------------|---------------|----------|------------|
| CP-CP-130 | OTHER DISTRICT ADMINISTRATOR | 0.200 | 185,668 | 182,668 | 183,420.00 | 36,684 | 0 | 0 |
| | | | 182,668 | | | | | |
| CP-CP-130 | OTHER DISTRICT ADMINISTRATOR | 0.200 | 185,668 | 182,668 | 182,670.00 | 36,534 | 0 | 0 |
| CP-CP-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 360 | 0 | 0 |
| ACTIVITY CODE CP TOTAL | | 0.400 | | | | 73,578 | 0 | 0 |
| PROGRAM TOTAL | | 0.400 | | | | 73,578 | 0 | 0 0 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

| | | | | | | | | | |
|-----------|--------------------|-------|----------|-------|-------|------|-----|---|---|
| CP-CP-960 | PROFESSIONAL | 3.000 | 6,240.00 | 35.35 | 28.90 | | | | |
| CP-CP-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 240 | 0 | 0 |

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.

| | | | | | |
|--|---|---|---|---|---|
| | 0 | 0 | 0 | 0 | 0 |
|--|---|---|---|---|---|

A. TOTAL

| | | | | | |
|--|---|---|---|---|---|
| | 0 | 0 | 0 | 0 | 0 |
|--|---|---|---|---|---|

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET



Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | CFD N\ á→ GeFİĖGeFİ | CGD Ñ ă&æ\ GeFİĖGeGe | ÇGD Ñ ă&æ\ GeGeĖGeGeF |
|---|---------------------------|----------------------------|-----------------------------|
| B. 9900 TRANSFERS IN (from the General Fund) | 0 | 0 | 0 |
| C. TOTAL REVENUES AND OTHER FINANCING SOURCES | 1,239,935 | 1,295,000 | 1,678,691 |
| EXPENDITURES | | | |
| 33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment | 293 | 989,000 | 1,175,094 |
| 34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment | 669,052 | 0 | 0 |
| 61 Bond/Levy Issuance and/or Election | 0 | 0 | 0 |
| 91 Principal - formerly Act 84 | 0 | 0 | 0 |
| 92 Interest 1/ - formerly Act. 83 | 0 | 0 | 0 |
| 93 Arbitrage Rebate | 0 | 0 | 0 |
| D. TOTAL EXPENDITURES | 669,345 | 989,000 | 1,175,094 |
| E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/ | 568,558 | 566,446 | 564,078 |
| F. OTHER FINANCING USES (G.L.535) 3/ | 0 | 0 | 0 |
| G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F) | 2,032 | -260,446 | -60,481 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 1,195,845 | 1,197,877 | 980,440 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| H. TOTAL BEGINNING FUND BALANCE | 1,195,845 | 1,197,877 | 980,440 |
| I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-) | | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 1,197,877 | 937,431 | 919,959 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 |

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | CFD N' á→ GeFİĒGeFİ | CGD Ñ ä&æ\ GeFİĒGeGe | ÇGD Ñ ä&æ\ GeGeĒGeGF |
|---|-----------------------------|------------------------------|------------------------------|
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 |
| J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/ | 1,197,877 | 937,431 | 919,959 |

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | ÇFD | ÇGD | ÇGD | ÇHD | ÇID |
|--------------------------------|-----------------------------------|-------------------|-------------------------------------|----------------|----------------------------|
| | Ó['æbbÁQæ{]ÁN↑~ ^\ Üá→ á\←~^ | Ób\ÈÁÚ↔↑âæãÁQæ{] | Sæ\ÁQæ{]ÁN↑~ ^\ ÇO~→ÈFÁÈÁO~→ÈGD | O~→æ'\←~^ÁÁÁFÐ | N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD |
| Fall 2020 | 0 | 0 | 0 | 0.00 | 0 |
| Spring 2021 | 0 | 0 | 0 | 0.00 | 0 |
| 1100 TOTAL LOCAL TAXES: | | | | | 0 |

PART II: TIMBER EXCISE TAX

| | ÇFD | ÇGD | ÇGD | ÇHD | ÇID |
|----------------------------------|------------------------------|-------------------|--------------------------------------|-------------|----------------------------|
| | Ú↔↑âæãÁNbbæbbæä Üá→ á\←~^ | ÁÁŞæãÁÚá~ bá^äÁÐG | Ób\ÁÚ↔↑âæãÁQæ{] ÇO~→ÈFÁ[ÁO~→ÈGD | O~→æ'\←~^ÁÁ | N↑~ ^\ ÇO~→ÈGÁ[ÁO~→ÈHD |
| Fall 2020 | 0 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2021 | 0 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

F-195F

ENROLLMENT AND STAFF COUNTS

A. FTE ENROLLMENT COUNTS (calculate to two decimal places)

| | | | | |
|--|-----------|-----------|-----------|-----------|
| 1. Kindergarten /2 | 2,124.20 | 2,124.20 | 2,124.20 | 2,124.20 |
| 2. Grade 1 | 2,009.44 | 2,009.44 | 2,009.44 | 2,009.44 |
| 3. Grade 2 | 1,998.44 | 1,998.44 | 1,998.44 | 1,998.44 |
| 4. Grade 3 | 2,052.14 | 2,052.14 | 2,052.14 | 2,052.14 |
| 5. Grade 4 | 1,954.60 | 1,954.60 | 1,954.60 | 1,954.60 |
| 6. Grade 5 | 2,000.98 | 2,000.98 | 2,000.98 | 2,000.98 |
| 7. Grade 6 | 2,084.61 | 2,084.61 | 2,084.61 | 2,084.61 |
| 8. Grade 7 | 2,097.87 | 2,097.87 | 2,097.87 | 2,097.87 |
| 9. Grade 8 | 2,126.94 | 2,126.94 | 2,126.94 | 2,126.94 |
| 10. Grade 9 | 1,999.67 | 1,999.67 | 1,999.67 | 1,999.67 |
| 11. Grade 10 | 1,827.64 | 1,827.64 | 1,827.64 | 1,827.64 |
| 12. Grade 11 (excluding Running Start) | 1,433.16 | 1,433.16 | 1,433.16 | 1,433.16 |
| 13. Grade 12 (excluding Running Start) | 1,298.74 | 1,298.74 | 1,298.74 | 1,298.74 |
| 14. SUBTOTAL | 25,008.43 | 25,008.43 | 25,008.43 | 25,008.43 |
| 15. Running Start | 995.00 | 1,020.00 | 1,045.00 | 1,070.00 |
| 16. Dropout Reengagement Enrollment | 265.00 | 300.00 | 300.00 | 300.00 |
| 17. ALE Enrollment | 150.00 | 150.00 | 150.00 | 150.00 |
| 18. TOTAL K-12 | 26,418.43 | 26,478.43 | 26,503.43 | 26,528.43 |

B. STAFF COUNTS (calculate to three decimal places)

| | | | | |
|---|-----------|-----------|-----------|-----------|
| 1. General Fund FTE Certificated Employees /4 | 2,013.873 | 2,013.873 | 2,013.873 | 2,013.873 |
| 2. General Fund FTE Classified Employees /4 | 1,123.171 | 1,123.171 | 1,123.171 | 1,123.171 |

Kent School District No.415

F-195F

| | | | | |
|--|-------------|-------------|-------------|-------------|
| 30 Vocational Education Instruction | 16,132,871 | 16,616,857 | 17,115,363 | 17,628,823 |
| 40 Skill Center Instruction | 0 | 0 | 0 | 0 |
| 50 and 60 Compensatory Education Instruction | 37,308,113 | 38,427,356 | 39,580,177 | 40,767,582 |
| 70 Other Instructional Programs | 5,700,129 | 5,500,000 | 5,500,000 | 5,500,000 |
| 80 Community Services | 600,411 | 600,000 | 600,000 | 600,000 |
| 90 Support Services | 77,310,065 | 79,629,367 | 82,018,248 | 84,478,795 |
| B. TOTAL EXPENDITURES | 440,506,576 | 453,332,216 | 466,749,184 | 480,568,658 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 0 | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | | | |
| E. EXCESS OF REVENUES OVER OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -2,676,395 | -1,469,625 | -6,935,342 | -14,093,771 |
| G.L.815 Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 | 0 |

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

| | | | | | |
|---------------------|---|------------|------------|------------|------------|
| G.L.828 | Restricted for Carryover of Food Service Revenue | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| G.L.830 | Restricted for Debt Service | 0 | 0 | 0 | 0 |
| G.L.835 | Restricted for Arbitrage Rebate | 0 | 0 | 0 | 0 |
| G.L.840 | Nonspendable Fund Balance-Inventory & Prepaid Items | 800,000 | 800,000 | 800,000 | 800,000 |
| G.L.845 | Restricted for Self-Insurance | 0 | 0 | 0 | 0 |
| G.L.850 | Restricted for Uninsured Risks | 0 | 0 | 0 | 0 |
| G.L.870 | Committed to Other Purposes | 0 | 0 | 0 | 0 |
| G.L.872 | Committed to Economic Stabilization | 0 | 0 | 0 | 0 |
| G.L.875 | Assigned to Contingencies | 0 | 0 | 0 | 0 |
| G.L.884 | Assigned to Other Capital Projects | 0 | 0 | 0 | 0 |
| G.L.888 | Assigned to Other Purposes | 9,175,800 | 9,000,000 | 9,000,000 | 9,000,000 |
| G.L.890 | Unassigned Fund Balance | 13,503,600 | 8,052,588 | 6,687,963 | 0 |
| G.L.891 | Unassigned to Minimum Fund Balance Policy | 19,179,912 | 22,130,329 | 22,025,329 | 21,777,950 |
| F. | TOTAL BEGINNING FUND BALANCE | 50,159,312 | 47,482,917 | 46,013,292 | 39,077,950 |
| ENDING FUND BALANCE | | | | | |
| G.L.810 | Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.815 | Restricted for Unequalized Deductible Revenue | 0 | 0 | 0 | 0 |
| G.L.821 | Restricted for Carryover of Restricted Revenues | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 |
| G.L.825 | Restricted for Skill Center | 0 | 0 | 0 | 0 |
| G.L.828 | Restricted for Carryover of Food Service Revenue | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 |
| G.L.830 | Restricted for Debt Service | 0 | 0 | 0 | 0 |
| G.L.835 | Restricted for Arbitrage Rebate | 0 | 0 | 0 | 0 |
| G.L.840 | Nonspendable Fund Balance-Inventory & Prepaid Items | 800,000 | 800,000 | 800,000 | 800,000 |
| G.L.845 | Restricted for Self-Insurance | 0 | 0 | 0 | 0 |
| G.L.850 | Restricted for Uninsured Risks | 0 | 0 | 0 | 0 |
| G.L.870 | Committed to Other Purposes | 0 | 0 | 0 | 0 |
| G.L.872 | Committed to Economic Stabilization | 0 | 0 | 0 | 0 |
| G.L.875 | Assigned to Contingencies | 0 | 0 | 0 | 0 |
| G.L.884 | Assigned to Other Capital Projects | 0 | 0 | 0 | 0 |
| G.L.888 | Assigned to Other Purposes | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 |
| G.L.890 | Unassigned Fund Balance | 8,052,588 | 6,687,963 | 0 | 83,280 |

Kent School District No.415

F-195F

SUMMARY OF GENERAL FUND BUDGET

| | | | | |
|---|------------|------------|------------|------------|
| G.L.891 Unassigned to Minimum Fund Balance Policy | 22,130,329 | 22,025,329 | 21,777,950 | 23,337,459 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 47,482,917 | 46,013,292 | 39,077,950 | 24,984,179 |

FÐÖÈQEÁIGJWÁ↔bÁá^Áá´´~|^Á\áá\Á↔bÁ|bæäÁ\~Áb|↑↑áä↔~æÁá´\↔~^bÁà~äÁ~\áæäÁà↔^á^↔^&Á|bæbÁ\áá^bàæäbÁ~|\È
GDÖÈQEÁIGJWÁ↔bÁá^Áá´´~|^Á\áá\Á↔bÁ|bæäÁ\~Áb|↑↑áä↔~æÁá´\↔~^bÁà~äÁ~\áæäÁà↔^á^↔^&Á|bæbÁb|^áÁábÁ→~^&È\æä↑Áà↔^á^↔^&Áá^áÁäæä\
æ[\↔^&|↔bá↑æ^bÈS~^{\~\æäÁäæä\ bÁ↑á]ÁäæÁbæä{\↔æäÁ↔^Á\áæÁæä\ÁUæä{\↔æÁÔ|^áÁÇEUÔDÁáá\áæäÁ\áá^Á↔^Á\áæÁà|^áÁ\áá\Áäæ´æ↔{æäÁ\áæÁäæä\Á*á~ææäbÈ
Ø^Á~äáæäÁ\~Á*á~{\↔äæÁ\áæÁäæb~|ä´æbÁ\~Áäæ\↔äæÁ\áæÁäæä\ÈÁáÁ\áá^bàæäÁ↔bÁ|bæäÁá]Á\áæÁÔæ^æäá→ÁÔ|^áÈÁOá*↔\á→ÁŞä~↓æ´\bÁÔ|^áÈÁ~äÁÚáá^b*~ä\á\↔~^
Ûæä↔→æÁÔ|^áÁ\~Á\áá^bàæäÁäæb~|ä´æbÁ\~Á\áæÁEUÔÈÁäæäæäÁ\~ÁŞá&æÁEUĞÁä~äÁäæ\á↔→Á~äÁæb\↔↑á\æäÁ~|\b\á^á↔^&Á^~^{\~\æäÁä~^áÁäæ\á↔→Á↔^à~ä↑á\↔~^È

Kent School District No.415

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

| | | | | |
|---|-----------|-----------|-----------|-----------|
| REVENUES | | | | |
| 100 General Student Body | 912,995 | 922,125 | 931,346 | 940,660 |
| 200 Athletics | 648,736 | 655,223 | 661,776 | 668,393 |
| 300 Classes | 171,960 | 173,680 | 175,416 | 177,171 |
| 400 Clubs | 1,343,895 | 1,357,334 | 1,370,907 | 1,384,616 |
| 600 Private Moneys | 96,250 | 97,213 | 98,185 | 99,166 |
| A. TOTAL REVENUES | 3,173,836 | 3,205,575 | 3,237,630 | 3,270,006 |
| EXPENDITURES | | | | |
| 100 General Student Body | 799,284 | 807,277 | 815,350 | 823,503 |
| 200 Athletics | 1,004,318 | 1,014,361 | 1,024,505 | 1,034,750 |
| 300 Classes | 143,925 | 145,364 | 146,818 | 148,286 |
| 400 Clubs | 1,394,799 | 1,408,747 | 1,422,834 | 1,437,063 |
| 600 Private Moneys | 87,037 | 87,907 | 88,786 | 89,674 |
| B. TOTAL EXPENDITURES | 3,429,363 | 3,463,656 | 3,498,293 | 3,533,276 |
| C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B) | -255,527 | -258,081 | -260,663 | -263,270 |
| BEGINNING FUND BALANCE | | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 2,093,000 | 1,837,473 | 1,579,392 | 1,318,729 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 | 0 |
| D. TOTAL BEGINNING FUND BALANCE | 2,093,000 | 1,837,473 | 1,579,392 | 1,318,729 |
| ENDING FUND BALANCE | | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 1,837,473 | 1,579,392 | 1,318,729 | 1,055,459 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 | 0 |

Kent School District No.415

F-195F

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

| | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 | 0 |
| F. TOTAL ENDING FUND BALANCE (C+D) 1/ | 1,837,473 | 1,579,392 | 1,318,729 | 1,055,459 |

Kent School District No.415

F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

| | | | | |
|---|------------|------------|------------|------------|
| REVENUES AND OTHER FINANCING SOURCES | | | | |
| 1000 Local Taxes | 33,738,000 | 32,000,000 | 32,000,000 | 32,000,000 |
| 2000 Local Nontax Support | 90,220 | 90,000 | 90,000 | 90,000 |
| 3000 State, General Purpose | 0 | 0 | 0 | 0 |
| 5000 Federal, General Purpose | 769,050 | 750,000 | 750,000 | 750,000 |
| 9000 Other Financing Sources | 564,078 | 566,391 | 568,323 | 564,935 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 35,161,348 | 33,406,391 | 33,408,323 | 33,404,935 |
| EXPENDITURES | | | | |
| Matured Bond Expenditures | 31,340,000 | 18,765,000 | 20,190,000 | 21,240,000 |
| Interest on Bonds | 10,817,728 | 10,436,641 | 9,597,148 | 8,713,510 |
| Interfund Loan Interest | 0 | 0 | 0 | 0 |
| Bond Transfer Fees | 25,000 | 25,000 | 25,000 | 25,000 |
| Arbitrage Rebate | 0 | 0 | 0 | 0 |
| UnderWriter's Fees | 110,000 | 100,000 | 100,000 | 100,000 |
| B. TOTAL EXPENDITURES | 42,292,728 | 29,326,641 | 29,912,148 | 30,078,510 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) | 0 | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) | 0 | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -7,131,380 | 4,079,750 | 3,496,175 | 3,326,425 |
| BEGINNING FUND BALANCE | | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 21,177,224 | 14,045,844 | 18,125,594 | 21,621,769 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 21,177,224 | 14,045,844 | 18,125,594 | 21,621,769 |
| ENDING FUND BALANCE | | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 14,045,844 | 18,125,594 | 21,621,769 | 24,948,194 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 | 0 |

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SUMMARY OF DEBT SERVICE FUND BUDGET

| | | | | |
|---|------------|------------|------------|------------|
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) | 14,045,844 | 18,125,594 | 21,621,769 | 24,948,194 |

FDÁÖEQËÄIĞJÄ↔bÁá^Áá´´~|^\\Á\\áá\\Á↔bÁ|bæäÁ\\~Áb|↑↑áã↔æÁá´\\↔~^bÁà~ãÁ~\\áæäÁà↔á^´↔^&Á|bæbË\\áá^bàæäbÁ~|\\Ë
GDÁÁÖEQËIĞIÁ↔bÁá^Áá´´~|^\\Á\\áá\\Á↔bÁ|bæäÁ\\~Áb|↑↑áã↔æÁá´\\↔~^bÁà~ãÁ~\\áæäÁà↔á^´↔^&Á|bæbÁb|´áÁábÁ→~^&Ë\\æä↑Áà↔á^´↔^&Áá^äÁäæá\\
æ[\\↔^&↔bá↑æ^\\bËÁÁS~^{|~\\æäÁäæá\\bÁ↑á]ÁäæÁbæä{↔´æäÁ↔Á\\áæÁæá\\ÁUæä{↔´æÁÖ|^äÁÇEUÖDÁáá\\áæäÁ\\áá^Á↔^Á\\áæÁà|^äÁ\\áá\\Áäæ´æ↔{æäÁ\\áæÁäæá\\Á*á~´ææäbË
Ø^Á~äáæäÁ\\~Á*á~{↔äæÁ\\áæÁäæb~|á´æbÁ\\~Áäæ↔äæÁ\\áæÁäæá\\ËÁáÁ\\áá^bàæäÁ↔bÁ|bæäÁäJÁ\\áæÁÖæ^æäá→ÁÖ|^äËÁÖá*↔\\á→ÁŞä~↓æ´bÁÖ|^äËÁ~äÁÜáá^b*~ä\\á\\↔~^
Üæä↔→æÁÖ|^äÁ\\~Á\\áá^bàæäÁäæb~|ä´æbÁ\\~Á\\áæÁEUÖËÁÁPæäæäÁ\\~ÁŞá&æÁEUHÁà~äÁäæ\\á↔→Á~äÁæb\\↔↑á\\æäÁ~|\\b\\á^ä↔^&Á^~^{|~\\æäÁá~^äÁäæ\\á↔→Á↔^ä~ä↑á\\↔~^Ë

Kent School District No.415

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

| | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| 1000 Local Taxes | 22,289,300 | 24,052,400 | 26,315,500 | 28,815,500 |
| 2000 Local Nontax Support | 3,075,000 | 2,400,000 | 2,400,000 | 2,400,000 |
| 3000 State, General Purpose | 0 | 0 | 0 | 0 |
| 4000 State, Special Purpose | 4,100,000 | 0 | 0 | 0 |
| 5000 Federal, General Purpose | 0 | 0 | 0 | 0 |
| 6000 Federal, Special Purpose | 0 | 0 | 0 | 0 |
| 7000 Revenues from Other School Districts | 0 | 0 | 0 | 0 |
| 8000 Revenues from Other Entities | 0 | 0 | 0 | 0 |
| 9000 Other Financing Sources | 50,000,000 | 0 | 0 | 0 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 79,464,300 | 26,452,400 | 28,715,500 | 31,215,500 |

EXPENDITURES

| | | | | |
|---|---------------------|-------------------|-------------------|-------------------|
| 10 Sites | 36,576,544 | 0 | 600,000 | 600,000 |
| 20 Buildings | 120,059,400 | 996,000 | 1,396,000 | 1,396,000 |
| 30 Equipment | 23,840,000 | 23,763,100 | 27,163,769 | 29,050,000 |
| 40 Energy | 0 | 0 | 0 | 0 |
| 50 Sales and Lease Expenditures | 4,000 | 4,000 | 4,000 | 4,000 |
| 60 Bond Issuance Expenditures | 700,000 | 0 | 0 | 0 |
| 90 Debt Expenditures | 0 | 0 | 0 | 0 |
| B. TOTAL EXPENDITURES | 181,179,944 | 24,763,100 | 29,163,769 | 31,050,000 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -103,715,644 | -310,700 | -2,448,269 | -1,834,500 |

BEGINNING FUND BALANCE

| | | | | |
|---|---|---|---|---|
| G.L.810 Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.825 Restricted for Skill Center | 0 | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 0 | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 | 0 |

Kent School District No.415

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| | | | | | |
|---------|-------------------------------------|-----------|-----------|-----------|-----------|
| G.L.835 | Restricted for Arbitrage Rebate | 0 | 0 | 0 | 0 |
| G.L.850 | Restricted for Uninsured Risks | 0 | 0 | 0 | 0 |
| G.L.861 | Restricted from Bond Proceeds | 714,086 | 2,478,806 | 2,538,806 | 2,598,806 |
| G.L.862 | Committed from Levy Proceeds | 8,446,064 | 6,735,364 | 3,887,095 | 1,652,595 |
| G.L.863 | Restricted from State Proceeds | 2,953,284 | 2,703,284 | 2,453,284 | 2,203,284 |
| G.L.864 | Restricted from Federal Proceeds | 0 | 0 | 0 | 0 |
| G.L.865 | Restricted from Other Proceeds | 0 | 0 | 0 | 0 |
| G.L.866 | Restricted from Impact Fee Proceeds | 3,576,250 | 4,166,250 | 4,756,250 | 5,346,250 |

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FĐÁÁÖÈQEĀIĜMÁ↔bÁá^Áá´´~|^Ā\áá\Á↔bÁ|bæăÁ\~Āb|↑↑áă↔~æÁá´\↔~^bÁà~ăĀ~\ăæăĀà↔^á^↔^&Ā|bæbĚĚ\ăá^bàæăbĀ~|\È

Kent School District No.415

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

REVENUES AND OTHER FINANCING SOURCES

| | | | | |
|---|---------|---------|-----------|-----------|
| 1100 Local Property Tax | 0 | 0 | 0 | 0 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 0 | 0 | 0 | 0 |
| 1600 County-Administered Forests | 0 | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 | 0 |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 | 0 |
| 2300 Investment Earnings | 20,000 | 20,000 | 20,000 | 20,000 |
| 2500 Gifts and Donations | 0 | 0 | 0 | 0 |
| 2600 Fines and Damages | 0 | 0 | 0 | 0 |
| 2700 Rentals and Leases | 0 | 0 | 0 | 0 |
| 2800 Insurance Recoveries | 0 | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 | 0 |
| 3600 State Forests | 0 | 0 | 0 | 0 |
| 4100 Special Purpose-Unassigned | 773,691 | 175,000 | 175,000 | 175,000 |
| 4300 Other State Agencies-Unassigned | 0 | 0 | 0 | 0 |
| 4499 Transportation Reimbursement Depreciation | 850,000 | 900,000 | 1,000,000 | 1,000,000 |
| 5200 General Purposes Direct Federal Grants-Unassigned | 0 | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit-Federal | 0 | 0 | 0 | 0 |
| 6100 Special Purpose-OSPI Unassigned | 0 | 0 | 0 | 0 |
| 6200 Direct Special Purpose Grants | 0 | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Entities-Unassigned | 0 | 0 | 0 | 0 |
| 8100 Governmental Entities | 0 | 0 | 0 | 0 |
| 8500 NonFederal ESD | 0 | 0 | 0 | 0 |
| 9100 Sale of Bonds | 0 | 0 | 0 | 0 |
| 9300 Sale of Equipment | 35,000 | 35,000 | 35,000 | 35,000 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 | 0 |

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | | | | |
|---|-----------|-----------|-----------|-----------|
| 9500 Long-Term Financing | 0 | 0 | 0 | 0 |
| A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers) | | | | |
| B. 9900 TRANSFERS IN (from the General Fund) | 0 | 0 | 0 | 0 |
| C. TOTAL REVENUES AND OTHER FINANCING SOURCES | 1,678,691 | 1,130,000 | 1,230,000 | 1,230,000 |
| EXPENDITURES | | | | |
| 33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment | 1,175,094 | 600,000 | 600,000 | 600,000 |
| 34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment | 0 | 0 | 0 | 0 |
| 61 Bond/Levy Issuance and/or Election | 0 | 0 | 0 | 0 |
| 91 Principal - formerly Act 84 | 0 | 0 | 0 | 0 |
| 92 Interest 1/ - formerly Act. 83 | 0 | 0 | 0 | 0 |
| 93 Arbitrage Rebate | 0 | 0 | 0 | 0 |
| D. TOTAL EXPENDITURES | 1,175,094 | 600,000 | 600,000 | 600,000 |
| E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/ | 564,078 | 566,391 | 568,323 | 564,935 |
| F. OTHER FINANCING USES (G.L.535) 3/ | 0 | 0 | 0 | 0 |
| G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F) | -60,481 | -36,391 | 61,677 | 65,065 |
| BEGINNING FUND BALANCE | | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 980,440 | 919,959 | 883,568 | 945,245 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 0 | 0 | 0 | 0 |
| G.L.890 Unassigned Fund Balance | 0 | 0 | 0 | 0 |
| H. TOTAL BEGINNING FUND BALANCE | 980,440 | 919,959 | 883,568 | 945,245 |
| ENDING FUND BALANCE | | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 | 0 |
| G.L.819 Restricted for Fund Purposes | 919,959 | 883,568 | 945,245 | 1,010,310 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 | 0 |

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